



Board of Aldermen Regular Meeting
Agenda Packet
March 3, 2022





AGENDA
Spencer Board of Aldermen
Regular Meeting
6:00 p.m.

DATE:
March 8, 2022

- 1. CALL TO ORDER – MAYOR JONATHAN WILLIAMS**
- 2. INVOCATION- MAYOR PRO TEMPORE PATTI SECREAST**
- 3. PLEDGE OF ALLEGIANCE- MAYOR JONATHAN WILLIAMS**
- 4. ADJUSTMENTS TO AND ADOPTION OF AGENDA**
- 5. RECOGNITIONS**
 - a. RUSTY MILLER- FRIENDS OF 8TH STREET BALL PARK**
- 6. PUBLIC COMMENT** This agenda item is included to allow input to the Board of Aldermen from any citizen who wishes to address the Board without requesting to be on the agenda. Those who wish to address the Board of Aldermen are required to provide their name, address, and topic to be addressed. The Board will only listen and not respond but may decide to place a topic on a future agenda. (A speaker will be allowed 3 minutes to speak.)
- 7. *CONSENT AGENDA*** *(The Consent Agenda is the first order of business. Items listed are believed to be non-controversial and are administrative in nature. There will be no separate discussion of the items unless an Alderman requests or a citizen request and is granted permission to speak. The item(s) then will be removed from the Consent Agenda and considered individually. Otherwise, all items will be enacted by one motion).*
 - A. APPROVAL OF MINUTES:**
 - a. February 3, 2022, Pre-Agenda Meeting Minutes*
 - b. February 8, 2022, Regular Meeting Minutes*
 - c. February 8, 2022, Closed Session Meeting Minutes*
(Attachment 1)
- 8. CONSIDER RECEIVING UPDATE ON FYE2021 AUDIT FROM RH CPAs AND CONSIDER AMENDING THE AUDIT CONTRACT- (Attachment 2)**
- 9. CONSIDER CHANGING S SPENCER AVE ROAD NAME– (Attachment 3)**
- 10. CONSIDER ADOPTING A CODE TEXT AMENDMENT, ORDINANCE 22-006 ADDING WATER/ SEWER MAIN EXTENSION POLICY. – (Attachment 4)**
- 11. CONSIDER ADOPTING BUDGET AMENDMENT ORDINANCE 22-004 – (Attachment 5)**
- 12. DEPARTMENTAL REPORTS – (Attachment 6)**

- A. Planning
- B. Code Enforcement
- C. Police
- D. Fire
- E. Public Works
- F. Finance
- G. Library

13. TOWN MANAGER REPORT – (Attachment 7)

**14. CONSIDER ADOPTING A RESOLUTION IN SUPPORT OF NON-PARTISAN
MUNICIPAL ELECTIONS.**

15. REQUESTS & COMMENTS BY THE MAYOR AND BOARD MEMBERS

16. EXECUTIVE SESSION PER NC GENERAL STATUTE 143-318.11 (IF NEEDED)

17. ADJOURNMENT



AGENDA
Spencer Board of Aldermen
Pre-Agenda Meeting
5:30 p.m.

DATE:
March 3, 2022

1. CALL TO ORDER – MAYOR JONATHAN WILLIAMS

2. INVOCATION & PLEDGE OF ALLEGIANCE

3. REVIEW OF MARCH 8, 2022, AGENDA

1. CALL TO ORDER – MAYOR JONATHAN WILLIAMS

2. INVOCATION & PLEDGE OF ALLEGIANCE

3. APPROVAL OF MINUTES:

*February 3, 2022, Pre-Agenda Meeting Minutes
February 8, 2022, Regular Meeting Minutes
February 8, 2022, Closed Session Meeting Minutes
(Attachment 1)*

4. ADDITIONS/ DELETIONS AND ADOPTION OF AGENDA

5. RECOGNITIONS

6. PUBLIC COMMENT *This agenda item is included to allow input to the Board of Aldermen from any citizen who wishes to address the Board without requesting to be on the agenda. Those who wish to address the Board of Aldermen are required to provide their name, address, and topic to be addressed. The Board will only listen and not respond but may decide to place a topic on a future agenda. A speaker will be allowed 3 minutes to speak.*

7. CONSENT AGENDA *(The Consent Agenda is the first order of business. Items listed are believed to be non-controversial and are administrative in nature. There will be no separate discussion of the items unless an Alderman request or a citizen request and is granted permission to speak. The item(s) then will be removed from the Consent Agenda and considered individually. Otherwise, all items will be enacted by one motion).*

8. CONSIDER RECEIVING UPDATE ON FINANCIAL AUDIT FROM RH ACCOUNTING – (Attachment 2)

9. CONSIDERATION OF CHANGING S SPENCER AVE ROAD NAME -(Attachment 3)

10. CONSIDERATION OF ADOPTING TEXT AMENDMENT TO CODE OF ORDINANCE 22-006 ADDING WATER/SEWER MAIN EXTENSION POLICY – (Attachment 4)

11. *CONSIDER ADOPTING BUDGET AMENDMENT ORDINANCE 22-004 – (Attachment 5)*

12. *DEPARTMENTAL REPORTS – (Attachment 6)*

- a. Planning*
- b. Code Enforcement*
- c. Police*
- d. Fire*
- e. Public Works*
- f. Finance*
- g. Library*

13. *TOWN MANAGER REPORT – (Attachment 7)*

14. *REQUESTS & COMMENTS BY THE MAYOR AND BOARD MEMBERS*

15. *EXECUTIVE SESSION PER NC GENERAL STATUTE 143-318.11 (IF NEEDED)*

16. *ADJOURNMENT*

4. EXECUTIVE SESSION PER NC GENERAL STATUTE 143-318.11 (IF NEEDED)

5. ADJOURNMENT

MINUTES

**Town of Spencer
Board of Aldermen
Pre-Agenda Meeting
February 3, 2022**

The Town of Spencer Board of Aldermen met at Spencer Town Hall in regular session on February 3, 2022, at 5:30 p.m. to conduct a pre-agenda meeting.

Present were:

- Mayor Jonathan Williams
- Alderman Steve Miller
- Alderman Andrew Howe
- Alderwoman Patricia Sledge
- Alderman Sam Morgan
- Alderman Rashid Muhammad

Also present were: Town Manager Peter Franzese, Town Clerk Stacy Craven, Code Enforcement Officer James Osborne, Fire Chief Michael Lanning, Public Works Director Joel Taylor, Planning & Zoning Administrator Steve Blount, and Acting Police Chief Mike File.

Digital means- Mayor Pro-Tempore Patricia Secrest, and Special Projects Planner Joe Morris.

Mayor Williams called the meeting to order, offered the invocation and led the *Pledge of Allegiance*.

PUBLIC HEARING & COMMENT

Planning & Zoning Administrator Steve Blount briefed the Board regarding recognizing there is a gap in the size of signage and length of displaying for consistency. This proposed ordinance will assist in resolving that. No one was present to speak on the topic. The Board took the following action:

Action

Alderman Miller moved to close public hearing session. Alderwoman Sledge seconded the motion which carried by a vote of 6-0.

PUBLIC HEARING & COMMENT

Planning & Zoning Administrator Steve Blount briefed the Board in regard to an ordinance change needing to be made. Criminal enforcement has been removed by the N.C. General Assembly and the Town has no authority to criminally charge but can enforce it as a civil matter. No one being present to speak on the topic. The Board took the following action:

Action

Alderwoman Sledge moved to close public hearing session. Alderman Muhammad seconded the motion which carried by a vote of 6-0.

Mayor Williams opened the floor for the discussion of the agenda.

RECOGNITIONS

Alderman Muhammad spoke to add the late Alderman Tony J. Hillian for recognition. Mayor Pro Tempore Secreast spoke to add the Students of the Quarter for recognition. Alderman Morgan spoke to add the late Danny Patterson for recognition.

REVIEW OF AGENDA ITEMS

The board reviewed the February 8, 2022, draft agenda and took the following actions by consensus:

- Moved Minutes items to *Consent Agenda*.

COMMUNITY/ SCHOOL COMMENT

Amber Gilmore (Intervention specialist) spoke to the Board on behalf of the students participating in Chick-Fil-A Leadership Academy and proposing to adopt 2nd Street Park and willing to beautify and bring the Park up-to-date with upgrades and uplift the Park. Gilmore also mentioned that a Community Day is being planned with a tentative date of April 23rd at North Rowan High School.

Action

Alderwoman Sledge moved to allow permission to the Chick-Fil-A Leadership Academy to adopt 2nd Street Park. Alderman Muhammad seconded the motion which carried by a unanimous vote of 6-0.

ADJOURNMENT

Alderman Miller moved to adjourn the meeting. Alderman Muhammad seconded the motion which carried by a vote of 6-0. The meeting was adjourned at 6:05 p.m.

Approved by:

Attest:

Jonathan D. Williams
Mayor

Stacy Craven
Town Clerk

MINUTES

**Town of Spencer
Board of Aldermen
Regular Meeting
February 8, 2022**

The Town of Spencer Board of Aldermen met at Spencer Town Hall in regular session on February 8, 2022, at 6:00 p.m.

Present were:

- Mayor Jonathan D. Williams
- Mayor Pro Tempore Patti Secreast
- Alderman Andrew Howe
- Alderman Steve Miller
- Alderman Sam Morgan
- Alderwoman Patricia Sledge
- Alderman Rashid Muhammad

Also, present were: Town Manager Peter Franzese, Town Atty Jay Dees, Town Planner Kyle Harris, Special Projects Planner Joe Morris, Code Enforcement Officer James Osborne, Fire Chief Michael Lanning, Public Works Director Joel Taylor, Planning & Zoning Administrator Steve Blount, NC Fellow Student Skye Allan, and Sgt. Mike File. Town Clerk Stacy Craven attended via digital means.

Mayor Williams called the meeting to order and led the *Pledge of Allegiance*. Alderman Steve Miller offered the invocation.

RECOGNITIONS

Mayor Williams recognized volunteers via a written roster from WinterFest past event that occurred in Town for two back-to-back weekends in December of 2021. Many thanks to all involved and each received an award labeled with the name of the event and year.

Mayor Pro Tempore Secreast recognized Students of the Quarter one from each school in the North Rowan School District- Trace Hoffman: Elementary School; Emma Moreno: Middle School; and Carolina Pirhala: High School.

Alderman Rashid Muhammad recognized the late Alderman Tony J. Hillian of East Spencer for his proactive approach to community initiatives and enhancing the Town's support of each other with festivities and collaboration approaches.

Alderman Sam Morgan recognized the late Danny Patterson of Spencer for his efforts to make the community he lived in a better place.

PUBLIC COMMENT

Mayor Williams opened the floor to receive public comment.

Being no one else present for comments, public comment section was closed.

APPROVAL OF MINUTES

Alderman Miller moved to approve the minutes from January 11, 2022, Pre-Agenda meeting and January 18, 2022, Regular Agenda meeting. Alderman Muhammad seconded the motion which carried by a unanimous vote of 6-0.

**CONSIDER ADOPTING AN ORDINANCE TO AMEND THE SPENCER DEVELOPMENT ORDINANCE (SDO)-
ARTICLE 17 (SIGN REGULATIONS)- SUB-SECTION 17.6(P.)**

Planning & Zoning Administrator Steve Blount briefed the Board on the specifics of the topic and the action needed to pursue this route.

Action

Mayor Pro Tempore Secreast moved to approve amending the SDO for sign regulations. Alderman Howe seconded the motion which carried by a vote of 6-0.

**CONSIDER ADOTING AN ORDINANCE TO AMEND THE SPENCER DEVELOPMENT ORDINANCE (SDO) TO
BE IN COMPLIANCE WITH N.C. SESSION LAWS 2019-111, 2020-25, AND 2021-138 WHICH LIMIT
MUNICIPALITIES' AUTHORITY TO CRIMINALLY ENFORCE PLANNING AND DEVELOPMENT
REGULATIONS**

Planning & Zoning Administrator Steve Blount briefed the Board on history of statute and the current abilities that Municipalities have to enforce criminally, however we may still pursue civil citations.

Action

Alderwoman Sledge moved to approve amending this section of the SDO for criminal enforcement regulations. Alderman Muhammad seconded the motion, which carried by a vote of 6-0.

**CONSIDER ACCEPTING A \$50,000 GRANT FROM THE CAROLINA THREAD TRAIL FOR THE YADKIN RIVER
TRAILHEAD PROJECT**

Special Projects Planner Joe Morris briefed the Board on application process for the grant and it has been approved along with a news release. We currently have \$420,000 at our disposal for the project and are now able to move forward. We have also identified another \$100,000 possibly, but we need to accept the grant offer and a check can then be received and we can be under construction by May and a ribbon cutting by September/ October.

Action

Alderman Morgan moved to accept the \$50,000 grant funds from the Carolina Thread Trail. Alderman Miller seconded the motion, which carried by a vote of 6-0.

CONSIDER ADOPTING BUDGET AMENDMENT ORDINANCE 22-002

Town Manager Franzese briefed the Board on the budget ordinance.

Action

Alderman Muhammad moved to adopt budget ordinance 22-002. Alderman Howe seconded the motion, which carried by a vote of 6-0.

CONSIDER ADOPTING BUDGET AMENDMENT ORDINANCE 22-003

Town Manager Franzese briefed the Board on the budget ordinance.

Action

Alderman Morgan moved to adopt budget ordinance 22-003. Mayor Pro Tempore Secreast seconded the motion, which carried by a vote of 6-0.

DEPARTMENTAL REPORTS

Planning Department

Planning & Zoning Administrator Steve Blount gave the monthly Planning report. He received a call from Rowan County asking that we correct an address on a road that is out of sequence. Meadow Street & South Spencer Street. There be need for a Street name change another issue found.

Planner Kyle Harris gave the monthly report and informed the Board that the CAC Board has one vacancy.

Code Enforcement Department

Code Enforcement Officer James Osborne gave the monthly Code Enforcement report; Discussed the materials distributed in packet.

Police Department

Police Sergeant Mike File gave the monthly Police Department report. He briefed the Board that the department has increased school checks and thanks all the officers for their approach. Three potential candidates in application process so far and mentioned the experience level each has. The Sheriff's Department has assisted in 14 shifts this month and no issues to report at this time.

Fire Department

Fire Chief Michael Lanning gave the Fire Department report; reporting that January 2021 had a call volume of 51; as of February 2022, the call volume has doubled to 119 for the first time ever running more than 100 calls. He informed the Board that needs may change with this amount of call volumes. He has received 2 resignations and had to release 1 person. By May 31st he will receive an update on SAFER Grant that has been submitted. He reported that he needs at least 3 Full-Time staff members.

Public Works Department

Public Works Director Joel Taylor gave the monthly Public Works Department report; updated Board that he has some COVID cases in his department, however trash is still being collected daily. Leaves will be picked up once they are dry and then we will stop the collection and will not pick back up until after Spring clean-up March 15- April 15. 63 Tons of trash was collected this year trending down from last year. May 7th will be the Mulch Giveaway. Interview process has started this week for the one vacancy. Discussions continue with DOT regarding Charles St. condition, speed and safety.

Finance Department

Manager Franzese gave the monthly Finance Department report; Revenues on track and sales tax amounts lag by a month or more regularly.

Library Report

Town Clerk Stacy Craven gave the monthly Library report.

TOWN MANAGER REPORT

Manager Franzese gave his monthly report. He thanked all for WinterFest role and updated Board that PTRC on search for finance officer and should review applications by the end of the month. Feedback sessions with current officers and the police advisory board were held to assist in developing the Police Chief requirements with posting by the end of the month. Park Plaza lighting in the parking lot interim solution by adding lights to the current poles in the area. Recommends that the Board approve the Town working with the Nance's by splitting cost for the lighting, projected to cost the Town around \$4,500. Funds could come from the governing body contingency fund account.

Action

Alderman Miller moved to approve the Town splitting the cost for lighting with the Nance's for the parking lot. Alderman Howe seconded the motion, which carried by a vote of 6-0.

CONSIDER AUTHORIZING STAFF TO SET LAND MANAGEMENT RELATED PUBLIC HEARING DATES

Planning & Zoning Administrator Steve Blount briefed the Board for input only and not action however this change allows for Staff to set dates without having to wait for a meeting to request the Board to set the legislative hearing dates. With that change, we can better correlate the dates needing for posting publications to remain within legislative date requirements.

Action

Mayor Pro Tempore Secreast moved to approve Staff to set hearing dates. Alderman Muhammad seconded the motion, which carried by a vote of 6-0.

CONSIDER CHANGING DATES OF BOARD OF ALDERMEN AND PLANNING BOARD/ BOARD OF ADJUSTMENT REGULARLY SCHEDULED MEETINGS

Planning & Zoning Administrator Steve Blount requested that the board consider changing dates for better coordination of materials being presented and needing the Board's approval without having much delay for meeting material. 1st Monday for Planning and 2nd Monday for Board of Aldermen or 1st Tuesday for Planning and 2nd Tuesday for Board of Aldermen. Board of Aldermen do not wish to change days for this request. Staff may consider moving Planning Board dates.

CONSIDERATION OF CHANGES TO 'IND' ZONING CLASSIFICATION

Planning & Zoning Administrator Blount briefed the Board about non-conforming use of site and when companies are wanting to expand, we have to say no (which we don't want to say) with new zoning classifications. He asked, "What do we do for industries we are not aware of their non-conforming use(s)." He can fix this by going into the ordinances to ensure business in this industry zone as okay to remain however existing businesses wanting to expand would be a concern versus a new business which would be no issue(s).

CONSIDERATION OF CHANGES TO 'SFR-2' ZONING CLASSIFICATION

Planning & Zoning Administrator Blount briefed the Board that he has discovered many non-conforming lots once viewing maps when one owner wanted to subdivide his property. Will figure a way to make them standard for some of the SFR-2's. He asked, "shall we spend time dealing with this as I've only looked at SFR-2's or does the Board want to have him fix them one at a time."

REQUESTS & COMMENTS BY THE MAYOR AND BOARD MEMBERS

Mayor Pro Tempore Secreast:

- Second the two recognitions applaud departments everyone is doing their part and stepping up. Proud of everything.

Alderman Muhammad:

- Second Miller about all that has been stated and building the community back.

Alderwoman Sledge:

- Will be attending a Centralina meeting and in Winston- Salem with grandbabies until the meeting.

Alderman Miller:

- Two nice presentations and would like to thank Staff and all involved for the WinterFest reception.

Alderman Morgan:

- No comments.

Alderman Howe:

- Thought the recognitions were nice paid to both late personalities on the agenda. Fire & Police are doing a GREAT job let's get them what they need.

Mayor Williams:

- Remind Board and Staff of strategic planning session starting at 9:00 a.m. – 4:00 p.m. and talks with community leaders for networking and ways to play forward. Come with ideas to brainstorm during this session.

EXECUTIVE SESSION FOR THE PURPOSE OF DISCUSSION OF PERSONNEL PER NC G.S. 143-318.11(A)(6)

Alderman Sledge moved to adjourn to executive session for the purpose of discussion of personnel matters per N.C. General Statute 143-318.11 (a) (6). Alderman Muhammad seconded the motion which carried by a vote of 6-0. The regular meeting stood in recess at 8:20 p.m.

RECONVENE OPEN SESSION

Alderman Morgan moved to approve motion of reconvening open meeting. Alderman Howe seconded the motion which carried by a vote of 6-0.

Mayor Williams reconvened the meeting at 10:19 p.m.

ADJOURNMENT

Alderman Muhammad moved to adjourn the regular meeting. Alderman Howe seconded the motion which carried by a unanimous vote of 6-0. The meeting stood adjourned at 10:23 p.m.

Approved by:

Attest:

Jonathan D. Williams
Mayor

Stacy Craven
Town Clerk

Whereas	Primary Government Unit
and	Discretely Presented Component Unit (DPCU) (if applicable)
and	Auditor

entered into a contract in which the Auditor agreed to audit the accounts of the Primary Government Unit and DPCU (if applicable)

for	Fiscal Year Ending	and originally due on	Audit Report Due Date

hereby agree that it is now necessary that the contract be modified as follows.

Modification to date

Original due date

Modified due date

Modification to fee

Original fee

Modified fee

Primary Other
(choose 1)(choose 0-2)

Reason(s) for Contract Amendment

Change in scope
 Issue with unit staff/turnover
 Issue with auditor staff/workload
 Third-party financial statements not prepared by agreed-upon date
 Unit did not have bank reconciliations complete for the audit period
 Unit did not have reconciliations between subsidiary ledgers and general ledger complete
 Unit did not post previous years adjusting journal entries resulting in incorrect beginning balances in the general ledger
 Unit did not have information required for audit complete by the agreed-upon time
 Delay in component unit reports
 Software - implementation issue
 Software - system failure
 Software - ransomware/cyberattack
 Natural or other disaster
 Other (please explain)

Plan to Prevent Future Late Submissions

If the amendment is submitted to extend the due date, please indicate the steps the unit and auditor will take to prevent late filing of audits in subsequent years. Indicate NA if this is an amendment due to a change in cost only.

Additional Information

Please provide any additional explanation or details regarding the contract modification.

By their signatures on the following pages, the Auditor, the Primary Government Unit, and the DPCU (if applicable), agree to these modified terms.

SIGNATURE PAGE

AUDIT FIRM

Audit Firm*	
Authorized Firm Representative* (typed or printed)	Signature* <i>Nicholas Wicker</i>
Date*	Email Address

GOVERNMENTAL UNIT

Governmental Unit*	
Date Primary Government Unit Governing Board Approved Amended Audit Contract* (If required by governing board policy)	
Mayor/Chairperson* (typed or printed)	Signature*
Date	Email Address

Chair of Audit Committee (typed or printed, or "NA")	Signature
Date	Email Address

GOVERNMENTAL UNIT – PRE-AUDIT CERTIFICATE

ONLY REQUIRED IF FEES ARE MODIFIED IN THE AMENDED CONTRACT

(Pre-audit certificate not required for hospitals)

Required by G.S. 159-28(a1) or G.S. 115C-441(a1)

This instrument has been pre-audited in the manner required by The Local Government Budget and Fiscal Control Act or by the School Budget and Fiscal Control Act.

Primary Governmental Unit Finance Officer*	Signature*
Date of Pre-Audit Certificate*	Email Address*

SIGNATURE PAGE – DPCU
(complete only if applicable)

DISCRETELY PRESENTED COMPONENT UNIT

DPCU	
Date DPCU Governing Board Approved Amended Audit Contract (If required by governing board policy)	
DPCU Chairperson (typed or printed)	Signature
Date	Email Address

Chair of Audit Committee (typed or printed, or "NA")	Signature
Date	Email Address

DPCU – PRE-AUDIT CERTIFICATE
ONLY REQUIRED IF FEES ARE MODIFIED IN THE AMENDED CONTRACT
(Pre-audit certificate not required for hospitals)

Required by G.S. 159-28(a1) or G.S. 115C-441(a1)

This instrument has been pre-audited in the manner required by The Local Government Budget and Fiscal Control Act or by the School Budget and Fiscal Control Act.

DPCU Finance Officer (typed or printed)	Signature
Date of Pre-Audit Certificate	Email Address

AGENDA ITEM

Council Meeting Date: 03/08/2022

Agenda item no: TBD	S Spencer Ave Road Name Change
Issue under Consideration:	<i>Change name of part of S Spencer Ave to Meadow St</i>
Current Status:	Currently ends at 1 st St, would end at Meadow St
Points to Consider:	Part of town-wide effort to match addressing to Rowan County 911 addressing system and align road naming to intuitive flow of streets
Financial Impact:	Minor, staff time and a few new street signs
Options:	<i>Vote to allow staff to proceed with renaming of street and readdressing of four properties</i>
Recommendations:	<i>Vote to allow staff to proceed with renaming of street and readdressing of four properties and continue with study of other areas in town where changes need to be made</i>
Department:	PLANNING & DEVELOPMENT SERVICES

ACTION TAKEN BY THE BOARD OF ALDERMEN

Motion Made By:

- ☐ R. Muhammad
- ☐ A. Howe
- ☐ S. Miller
- ☐ S. Morgan
- ☐ P. Secreast
- ☐ P. Sledge

Motion Seconded By:

- ☐ R. Muhammad
- ☐ A. Howe
- ☐ S. Miller
- ☐ S. Morgan
- ☐ P. Secreast
- ☐ P. Sledge

Results of Voting

For: _____
Against: _____

Passes: _____
Fails: _____



MEMO

Date: 2.23.22

For: Board of Aldermen

By: Steve Blount

RE: Renaming Eastern End of S Spencer Ave.

Narrative:

I gave you a preliminary report on this issue at a previous meeting, explaining that the original request had come from Rowan County to readdress one property on S. Spencer Ave. to help align it with the County's 911 addressing system. A closer look found several other problems along S Spencer Ave at the intersection with Meadow Street. I had hoped to expand our review and try and fix other addressing problems throughout the town ("misery loves company"), but a small subdivision at and NW of the intersection of Meadow and S Spencer will need addressing before I have time to do a town-wide revision, so I want to proceed with this one now.

As shown on the following drawing, we would recommend renaming the section of S Spencer Ave. to Meadow Street starting at its intersection with Meadow St. and running SE then east to its current termination at 1st Street.



We would then readdress four properties as shown on the following map. Since there were already several properties on Meadow Street with 600 block addresses, we worked back from those addresses to determine the 500 and 300 block designations for the readdressed properties.



Proposed addresses are shown in the following table. The new subdivision is on the NE side of Meadow St, running from Hudson SE past the current intersection of Meadow and S Spencer Ave. The proposed addresses for these properties are also shown in the table.

<u>PARCEL</u>	<u>CURRENT ADDRESS</u>	<u>PROPOSED ADDRESS</u>	<u>OWNER</u>
033 255	309 S SPENCER AVE	509 MEADOW ST	JOHN CLARK
033 256	307 S SPENCER AVE	507 MEADOW ST	SHANNON QUEEN
035 009	102 S SPENCER AVE	302 MEADOW ST	JOHN SHARP
035 016	101 S SPENCER AVE	301 MEADOW ST	JOE BROCK
033 435	0 Meadow St	608 Meadow St	Journey Capital, LCC
033 436	0 Meadow St	606 Meadow St	Journey Capital, LCC
033 437	0 Meadow St	604 Meadow St	Journey Capital, LCC
033 438	0 Meadow St	602 Meadow St	Journey Capital, LCC
033 439	0 Meadow St	600 Meadow St	Journey Capital, LCC

The proposed street name and new addresses have been confirmed with Rowan County.

AGENDA ITEM

Council Meeting Date: 03/08/2022

Agenda item no: TBD	Water/Sewer Main & Annexation Policy
Issue under Consideration:	<i>Adopt text amendment to Code of Ordinances adding Water/Sewer Main Extension Policy</i>
Current Status:	No Official Policy Exists
Points to Consider:	We are currently addressing requests for extensions on a case-by-case manner with no underlying policy direction
Financial Impact:	Could help generate new tax base for town through annexation
Options:	<i>1) Vote to adopt Code of Ordinance text amendment as presented, 2) Send to Planning Board/staff for additional research and consideration based on specific Board concerns or questions</i>
Recommendations:	<i>Vote to adopt staff recommended text amendments to Code of Ordinances adding clear policy direction. If Board has questions or concerns, have staff & Planning Board address those and return with additional amendments if needed.</i>
Department:	PLANNING & DEVELOPMENT SERVICES

MEMO

Date: 1.27.22

Revise 2.22.22

By: Steve Blount

RE: Water/Sewer Extension Policy

Narrative:

Recent interest in possible purchase, subdivision and development of a lot on 6th Street that does not have immediate access to municipal water (water is available in area but not in street in front of house) resulted in numerous calls from potential buyers questioning the Town's water and sewer line extension policy and as a related subject, could lots be served by on-site well and septic systems if extension of municipal lines was cost prohibitive.

A check with Salisbury Rowan Utilities (SRU), a review of other municipalities' ordinances and NC state statutes leads me to believe that if we deny a property owner access to municipal water or sewer, even if by the cost of said extension being unreasonably high, we cannot then prevent them from using a private well and/or septic system to make the property developable. It is not in the best interest for a municipality to have a mix of private wells and septic system along with its municipal system so we should strive to provide access to our system wherever and whenever possible.

In addition to providing potable water to lots for residential and commercial use, another reason for desiring logical extensions of our municipal water system is to provide a complete grid of fire hydrants throughout the town for fire protection services. The area around the 6th Street parcel mentioned above is also in need of additional fire hydrants (per Public Works Director and Fire Chief input). I have been told by one of the interested developers that the cost to extend a 2" line for potable water is an absorbable \$20,000-\$25,000 while extension of a line large enough to provide potable water AND add a fire hydrant would run in excess of \$75,000, too much to add to the cost of proposed three lot residential development.

One additional reason to consider water and sewer extensions is for economic development purposes. There are several large, undeveloped parcels, some within our municipal boundaries but most in our ETJ that will become attractive to developers only when municipal water and sewer are made available. Approving rezonings for higher density development is usually requested when the developer is bearing the cost of the extensions. The municipality bearing some or all the cost of extensions is often used as "carrot" to negotiate voluntary annexation of parcels in the ETJ, adding to our municipal tax base. The "stick" in the annexation for water/sewer discussion is found in Article 12.b of the agreement between Salisbury (later SRU) and Spencer when we transferred ownership of the towns water and sewer system to their ownership. That article states plainly that property located in the towns ETJ will not be served with water or sewer, "by the extension of any line without written approval of the Town." This, in effect, means that we can require annexation in exchange for approval of connection to SRU's water and sewer mains. (Involuntary annexation has been made all but illegal so it is probably best to use a carrot AND stick approach when negotiating an annexation request in exchange for water and sewer extensions in our ETJ.)

Understanding the issues leads staff to suggest that we need to adopt a fair and consistent water and sewer main extension policy. The 6th Street project can be used as an example to help formulate this policy.

Suggested Policy

1. Where water and/or sewer mains are readily available to existing properties (adjacent to or near property line or in street adjacent to the property), the property owner or developer will pay all costs to extend and connect to existing mains.
2. Where lines are not readily available, property owner or developer will negotiate with SRU to determine cost of extension to provide minimal required service for their property. The property owner or developer will be responsible for the cost of this extension.
 - a. The Town of Spencer, at its option, may negotiate with SRU to increase the size of the main to provide for additional fire hydrants for an underserved area. The Town will pay this additional cost.
 - b. The Town, at its discretion, may negotiate with other unserved property owners that would be served by the new main extension requesting that they pay their share of the cost of increasing the size of the main.
3. Extensions or use of water and sewer mains for new commercial or residential developments located in the Town's ETJ will only be allowed if the new development agrees and petitions for voluntary annexation into the Town's municipal limits. The Town is not bound by this process to approve the annexation.

TOWN OF SPENCER, NORTH CAROLINA

AN ORDINANCE TO AMEND TITLE V (PUBLIC WORKS) OF THE “SPENCER CODE OF ORDINANCES” TO ADD REGULATIONS FOR THE EXTENSION OF WATER AND SEWER MAINS

ORDINANCE 22-006

WHEREAS, on October 3, 2000, the Town of Spencer and the City of Salisbury entered into an agreement where Salisbury acquired the assets of the Town’s water and sewer system; and

WHEREAS, the City of Salisbury committed in that agreement to provide water and sewer services to the properties located in the Town’s municipal limits and its extraterritorial jurisdiction (ETJ); and

WHEREAS, Article 12.b of the agreement gives the Town authority to approve or disapprove water and sewer main extensions within the Town’s municipal limits and its ETJ; and

WHEREAS, the Town, in hopes of promoting an orderly and efficient development of property in and around the Town, finds it appropriate to adopt specific regulations concerning future extensions of water and sewer mains within the Town’s municipal limits and its ETJ; and

NOW, THEREFORE, BE IT ORDAINED by the Board of Aldermen of the Town of Spencer, North Carolina, that:

Section 1. The Town’s Code of Ordinance is hereby amended as set forth herein Title V (Public Works) is hereby amended to add Chapter 60: Water and Sewer as follows:

Chapter 60: Water and Sewer

60: Water and Sewer

60.01 Connection to System Required

A. Any development which has municipal water and/or sewer system lines available shall be required to extend the public water and/or sewer system throughout the development to each lot located therein. All required line extensions shall include appropriate valves, hydrants, taps, service, manholes, lift stations, pumps, and clean outs to the property line of each lot as required by Salisbury Rowan Utilities (SRU) standards and the Town of Spencer’s Development Ordinance.

B. In any case, where a public water and/or sewer system intended to serve more than two (2) lots is proposed to be installed in a development as part of the plan approval process, such system shall be considered to be a required improvement within the context of this Section regardless of whether such a system is an extension of the SRU system or not and such system shall be required to be installed by the developer. This requirement includes both facilities within the development and offsite facilities which are essential to providing the service to the property.

C. Where public sanitary water and sewer are not available, structures may be connected to private water supply and sewage disposal systems (i.e. wells and septic tanks or community systems).

60.02 Availability Defined

For developments within or partially within the Town’s municipal limits, the term “available”, shall mean that there is an existing line of adequate size and flow and/or

pressure either crossing the development property or immediately available from an adjacent public right-of-way, or the Town indicates its commitment to extend such a line to the property line of the development at no cost to the developer.

60.03 Oversized Water and Sewer Facilities

The Town may, in order to serve future development, require the developer to install certain oversized water and sewer improvements and/or to increase such improvements to a size and/or extent beyond that necessary for the needs created by the subdivision. In such cases, the Town shall enter into an agreement to reimburse the developer for the oversizing and/or extension based upon rates as agreed to by the Town.

60.04 Annexation Required

In any case, where a new development is located in the town's extraterritorial jurisdiction (ETJ) and wishes to connect to the SRU water and/or sewer system, such development shall agree to be voluntarily annexed into the Town prior to the approval of a final plat, for a subdivision, or the issuance of a Zoning Permit, where the subdivision of land is not involved.

60.05 Installation Requirements

A. All water and sewer extensions for new development inside or outside the corporate limits will be made by SRU or an SRU approved licensed contractor.

B. No water or sewer line may be connected to the SRU system unless such line is properly designed and constructed to service the properties intended to be served directly by such line and of a size and design sufficient to accommodate any necessary expansion of the water and sewer system to serve other properties, including fire protection.

C. SRU shall own and control any and all water and sewer lines and related facilities connected to and serviced by its water or sewer system, except those lines and facilities of other public bodies connected to and serviced by SRU's water or sewer system under contracts approved by SRU.

D. Because the extension of water or sewer lines to certain properties benefits the owners of such properties by raising property values, the cost of such extension shall be borne by the developers of such properties as provided in this article except in instances when the Town Board of Aldermen decides that extension of such utilities is in the best interest of the Town, then the Town, at its discretion, may share in the cost of these extensions.

60.06 Extensions Required by State Law and Emergency Situations

To comply with municipal obligations by state statutes, or in cases of emergency where it is found to be in the public interest or necessary to protect the public health, the Town may authorize extensions of water or sanitary sewer into specific areas.

60.07 Payment of Tap Fees

Nothing in this article shall exempt an applicant from paying the standard tap fees in effect at the time the application for connection is made as adopted from time to time by SRU.

60.08 Extensions to Existing Development

Extensions of water or sanitary sewer service within the corporate limits of the Town shall be made at the discretion of the Town's Board of Aldermen.

60.09 Denial of Extension

The Town Board of Aldermen will not approve any contract for the installation of any water main or sewer line to be connected to and served by its water or sewer system if in its judgment the projected volume of water or treatment capacity that

would be used by any properties to be serviced thereby would unduly tax the available water supply or sewage treatment capacity provided by SRU for the Town, or it would not be feasible or otherwise suitable for the Town to commit itself to such cost.

Section 2. That the Spencer Development Ordinance be amended to add a reference to the above text in **Section 2.21 Provision of Potable Water Supply and Wastewater Disposal Infrastructure**, as shown in yellow below:

2.21 Provision of Potable Water Supply and Wastewater Disposal Infrastructure

All new development shall be connected to an approved potable water supply system and approved wastewater collection and/or treatment system in accordance with applicable Spencer Development Ordinance - Article 2 – Page 19 utility connection policies. Extensions to serve development shall be in accordance with the Policy for Managing Utility Allocations and Extensions (see Code of Ordinances, Title V, Chapter 60 Water and Sewer.)

Section 3. This ordinance shall become effective immediately upon adoption.
Adopted this 8th day of March, 2022.

Jonathan Williams, Mayor

Stacy Craven, Town Clerk

704-633-2231
townofspencer.com



Post Office Box 45
Spencer, NC 28159-0045

AGENDA ITEM

Board Meeting Date: 3/8/2022

Issue under Consideration:	Library Budget Ordinance Amendment
Current Status:	The Town received a \$500 donation with the designation it be used by the Library for additional purchases.
Points to Consider:	The Town needs to appropriate the donation for the Library's use.
Financial Impact:	There is no additional financial impact since the additional expenditures of the Library is fully covered by the donation.
Options:	Accept or decline by vote of the Board of Aldermen
Recommendations:	Motion to approve Library Budget Ordinance Amendment 22-004.
Department:	Library

AN ORDINANCE AMENDING
THE TOWN OF SPENCER, NORTH CAROLINA
GENERAL FUND FY 21-22 BUDGET
ORDINANCE 22-004
MARCH 8, 2022

BE IT ORDAINED, by the Governing Board of the Town of Spencer, North Carolina, that the following amendment of anticipated fund revenues and departmental expenditures, certain Fee and Charge Schedules, and with certain restrictions and authorizations, are hereby appropriated and approved for the operation of Town Government and its activities for the Fiscal Year beginning July 1, 2021 and ending on June 30, 2022:

Section 1. To amend the FY 21-22 expense appropriations as follows: Appropriate funds from Donations received for the Library for the purchase of books.

Section 2. The following line items are amended as follows:

Revenues

Account	Title	Current Budget	Amended Budget	(Decrease) Increase
10-3833-002	Donations - other	\$0	\$500	\$500

Expenses/Expenditures

Account	Title	Current Budget	Amended Budget	(Decrease) Increase
10-6110-495	Books	\$0	\$500	\$500

Section 3. Copies of this budget amendment shall be furnished to the Clerk to the Governing Board, and to the Town Manager and the Finance Officer for record-keeping.

Adopted this 8th, day of March 2022.

Stacy Craven, Town Clerk

Jonathan Williams, Mayor



Monthly Activity Report

Planning, Zoning & Subdivision Administrator

February 2022

	<u>Location</u>	<u>Activity</u>	<u>Action</u>
1.31.22	Longs Ferry Rd	Construction office and laydown yard development project	Discussed zoning
1.31.22	Hawkinstown Rd	Questions on lot size and setbacks	resolved
1.31.22	S Spencer Ave	Sign Permit for home business	Issued permit
2.1.22	S Carolina Ave	Zoning permit single family home	Issued permit
2.1.22	Office	Drafted Planning Board Minutes	
2.1.22	Office	Staff meeting for restriping project	
2.2.22	Whitehead & Meadow	Reviewed subdivision requirements with engineer	Provided information
2.2.22	S Carolina Ave	Developer questions for new home construction	Provided information
2.2.22	Office	Discuss street width requirements with fire chief	discussed
2.3.22	Office	Sign Ordinance amendment language	Review and prep
2.3.22	Clyde	Subdivision	Preliminary review
2.3.22	Lamb Site	Preliminary site development information	Discussed with developer
2.3.22	Office	Board preagenda meeting	attended
2.7.22	Yadkin	Storage building zoning permit	Issued permit
2.7.22	Office	Planning Board package	Prepped and distributed
2.8.22	Longs Ferry Rd	Proposed apartment complex	Answered questions
2.8.22	US HWY 29	Cell tower antenna addition	Answered questions
2.8.22	Office	Board of Aldermen meeting	attended

2.10.22	Hawkinstown Rd	Subdivision	Answered questions
2.11.22	Office	Planning Retreat	Presented Comprehensive Plan Info
2.14.22	Office	Planning Board meeting	cancelled
2.16.22	Yadkin St	Zoning permits for two single family homes	Issued permits
2.16.22		Dumpster permit	approved
2.16.22		Sign permit for home business	Issued permit
2.14.22		Permit for swimming pool and fence	Issued permit
2.18.22		Street addresses for two properties	Assigned addresses
2.18.22	Office	Staff discussion on meeting procedure changes	discussion
2.18.22	Cain St	rezoning	discussion
2.18.22	Office	Restriping project	Discussion with consultant
2.22.22	Office	Drafted water/sewer extension policy	Drafted
2.22.22	S Salisbury Ave	Zoning questions from possible buyer	Answered questions
2.23.22	S Spencer Ave	Rename/readdress project	Drafted suggestion
2.23.22	N Salisbury Ave area	Discussed ETJ expansion with Rowan County staff	discussion
2.23.22	Longs Ferry Rd	Corridor study meeting	attended
2.23.22	Grants Crossing	Light pole location approval	approved
2.24.22	5 th Street++	Met with developer on several development projects	Discussion and advice
2.24.22	5 th Street	Zoning classification letter	issued
2.24.22	Office	SFR-2 zoning problem resolution	Drafted solution memo



Code Enforcement Office

MH - Minimum Housing / OL - Overgrown Lot / HD - Historic District/ JV - Junk Vehicle / JP - Junk Pile / AWG - Abandoned White Goods / AC - Animal Control / IP - Illegal Parking /AB - Abandoned Building / ZV - Zoning Violation / CM - Commercial Maintenance/ Open Red - Open Active Case / Abated Green - Case Closed & Cleared / Unfounded Blue - No Violation Found,

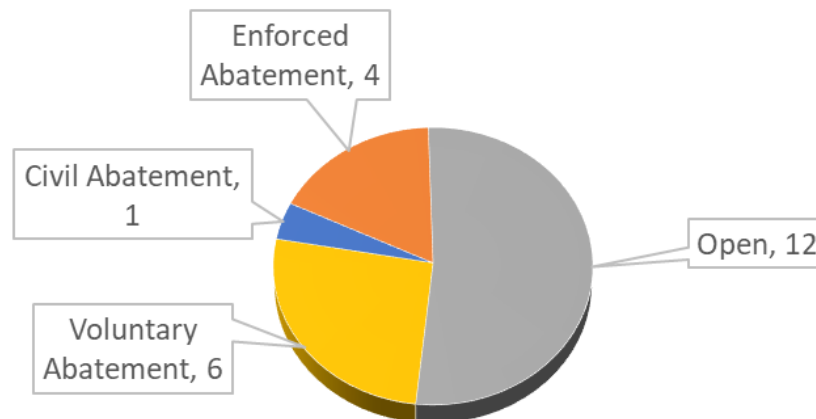
Monthly Report

February 2022 Highlights

- February 2022: 12 total Cases, 6 Open, 6 Closed
- Year to Date: 23 Cases
- Notice of Violations: 4
- Cases Closed: 11
- Case Reconciliation on going

2022 Year to Date Breakdown

■ Civil Abatement ■ Enforced Abatement ■ Open ■ Voluntary Abatement





Code Enforcement Office

2022 Open Cases

Case Number	Address	Violation	Status
202200022	707 S Yadkin Ave	FP - Fire Prevention	Open
202200019	129 Holly St	JP - Junk Pile	Open
202200013	2555 N US 29 HWY	JP - Junk Pile	Open
202200012	301 S Rowan Ave	JP - Junk Pile	Open
202200001	414 S Carolina Ave	JP - Junk Pile	Open
202200021	600 2nd St	MH - Minimum Housing 160.52	Open
202200016	712 4th Street	MH - Minimum Housing 160.52	Open
202200015	804 S. Salisbury Ave	MH - Minimum Housing 160.52	Open
202200010	303 S Rowan Ave	MH - Minimum Housing 160.52	Open
202200011	311 S Rowan Ave	MH - Minimum Housing 160.52	Open
202200005	701 5th St	MH - Minimum Housing 160.53	Open
202200002	414 S Carolina Ave	MH - Minimum Housing 160.53	Open

2021 Open Cases

Case Number	Address	Violation	Status
202105034	712 S Salisbury Ave	CM - Commercial Maintenance	Open
202105004	437 N. Salisbury Ave	CM - Commercial Maintenance	Open
202103026	1411 S Salisbury Ave	CM - Commercial Maintenance	Open
202103027	1216 S Salisbury Ave	CM - Commercial Maintenance	Open
202102013	127 5th St	CM - Commercial Maintenance	Open
202107139	1515 S Salisbury Ave apt #1	JP - Junk Pile	Open
202107122	406 N. Salisbury Ave	JP - Junk Pile	Open
202107032	611 4th St	JP - Junk Pile	Open
202107006	101 Sowers Ferry Rd	JP - Junk Pile	Open
202106022	401 N Salisbury Ave	JP - Junk Pile	Open
202105036	315 N Rowan Ave	JP - Junk Pile	Open
202107084	1102 Charles St	JV - Junk Vehicle	Open
202104003	511 4th St	JV - Junk Vehicle	Open
202107040	610 S. Carolina Ave	MH - Minimum Housing 160.52	Open
202107037	307 S Spencer Ave	MH - Minimum Housing 160.52	Open
12	902 N. Salisbury Ave	MH - Minimum Housing 160.52	Open
202107008	600 2nd St	MH - Minimum Housing 160.52	Open
202105006	1575 N. Long St	MH - Minimum Housing 160.52	Open
202103013	511 3rd St	MH - Minimum Housing 160.52	Open
202107145	204 S. Rowan Ave	MH - Minimum Housing 160.53	Open
202107142	110 11th St	MH - Minimum Housing 160.53	Open



Code Enforcement Office

202107132	1105 2nd St apartment F	MH - Minimum Housing 160.53	Open
202107133	200 Cain St	MH - Minimum Housing 160.53	Open
202107127	314 N Rowan Ave	MH - Minimum Housing 160.53	Open
202107124	206 W Henderson St	MH - Minimum Housing 160.53	Open
202107085	510 S Yadkin Ave	MH - Minimum Housing 160.53	Open
202107080	408 S Iredell Ave	MH - Minimum Housing 160.53	Open
202107053	109 6th St	MH - Minimum Housing 160.53	Open
202107064	204 S. Iredell Ave	MH - Minimum Housing 160.53	Open
202107043	202 S Rowan Ave	MH - Minimum Housing 160.53	Open
202107041	603 7th St	MH - Minimum Housing 160.53	Open
202107039	608 S Yadkin Ave	MH - Minimum Housing 160.53	Open
202107009	419 S Spencer Ave	MH - Minimum Housing 160.53	Open
20	601 5th St	MH - Minimum Housing 160.53	Open
16	411 5th St	MH - Minimum Housing 160.53	Open
13	1106 N. Salisbury Ave	MH - Minimum Housing 160.53	Open
202107002	1107 N Salisbury Ave	MH - Minimum Housing 160.53	Open
202106066	501 6th St	MH - Minimum Housing 160.53	Open
202106056	1104 N Salisbury Ave	MH - Minimum Housing 160.53	Open
202106057	1108 N Salisbury Ave	MH - Minimum Housing 160.53	Open
202106045	306 S Carolina Ave	MH - Minimum Housing 160.53	Open
202106031	803 3rd St	MH - Minimum Housing 160.53	Open
202106023	401 N Salisbury Ave	MH - Minimum Housing 160.53	Open
202106015	318 Grant St	MH - Minimum Housing 160.53	Open
202105039	509 5th St	MH - Minimum Housing 160.53	Open
202105038	407 N Salisbury Ave	MH - Minimum Housing 160.53	Open
202105018	706 S Rowan Ave	MH - Minimum Housing 160.53	Open
202104070	411 N Rowan Ave Ext	MH - Minimum Housing 160.53	Open
202103014	509 3rd St	MH - Minimum Housing 160.53	Open
202103006	605 5th St	MH - Minimum Housing 160.53	Open
202103007	500 7th St	MH - Minimum Housing 160.53	Open
202104059	419 S Spencer Ave	ZV - Zoning Violation	Open



Code Enforcement Office

2020 Open Cases

Case Number	Address	Violation	Status
202001014	403 S Rowan Ave	MH	OPEN
202001016	600 3rd St	MH	OPEN
202001017	409 S Rowan Ave	MH	OPEN
202008018	155 Lee St ©	JP	OPEN
202010017	502 S Carolina	JP	OPEN
202012010	115 Alexander St	MH	OPEN
202012011	504 1st St	MH	OPEN
202012012	116 11th St	MH	OPEN

2019 Open Cases

Case Number	Address	Violation	Status
201906025	613 5th St (HD)	MH	OPEN
201909032	303 S Iredell (HD)	MH/OL	OPEN
201906004	119 N Salisbury Ave (HD)	MH	OPEN
201909034	509 S Iredell (HD)	MH/OL	OPEN



Code Enforcement Office



Feb 2022 Case Status Report

2/1/2022 - 2/25/2022

Case #	Case Date	Main Status	Last Status Change Date	Complaint Received	Violation Address	Nature of Complaint
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Group: Civil Abatement

202200023	2/18/2022	Civil Abatement	2/21/2022	Walk In	211 Anne St	Loose dog on property

Group Total: 1

Group: Enforced Abatement

202200024	2/23/2022	Enforced Abatement	2/24/2022	On Site	909 S Carolina Ave	Trash scattered all around the dumpster
202200009	1/26/2022	Enforced Abatement	2/21/2022	Phone Call	419 S. Spencer Ave	People living in Camper in backyard
202200007	1/24/2022	Enforced Abatement	2/23/2022	On Site	109 6th St	Large collection of boxes and household items on the front porch
202200006	1/21/2022	Enforced Abatement	2/24/2022	On Site	412 S. Yadkin Ave	Broken window and rotted window casing on second floor,
202107136	11/8/2021	Enforced Abatement	2/21/2022	On Site	817 5th St Apt 4	5 broken windows panes

Group Total: 5

Group: Open



Code Enforcement Office

202200022	2/17/2022	Open	2/18/2022	Walk In	707 S Yadkin Ave	Large Fire pit in backyard burning thru the night.
202200021	2/15/2022	Open	2/16/2022	Phone Call	600 2nd St	No water supplied to home
202200019	2/7/2022	Open	2/8/2022	Phone Call	129 Holly St	53' trailer in yard and 2 pontoon boats and trashy yard
202200016	2/4/2022	Open	2/7/2022	Portal Complaint	712 4th Street	Hoarding Conditions, No working Heat in home
202200015	2/2/2022	Open	2/3/2022	Phone Call	804 S. Salisbury Ave	Car crashed into living room
202200013	2/1/2022	Open	2/1/2022	On Site	2555 N US 29 HWY	illegal dumping

Group Total: 6

Group: Voluntary Abatement

202200020	2/9/2022	Voluntary Abatement	2/15/2022	Portal Complaint	210 & 212 N Salisbury Ave apts	Parking on front lawn, blocking sidewalk. There are tons of parking spaces in the back. Even with the health development of the resident in 208 apt, that vehicle is the only one which needs to be parked in the front lawn. FYI: I was told that the complex was sold to a Realty Co. In CLT and S. Everhart no longer owns it.
202200018	2/7/2022	Voluntary Abatement	2/24/2022	Phone Call	400 Charles St	Junky yard, Trash Can at the end of



Code Enforcement Office

						the road and Storage building in bad shape
202200017	2/4/2022	Voluntary Abatement	2/7/2022	On Site	307 S. Spencer Ave	2 loose dogs with one charging the complainant
202200014	2/2/2022	Voluntary Abatement	2/24/2022	Walk In	502 Pineview Dr	Trashy front yard
202107128	10/22/2021	Voluntary Abatement	2/15/2022	On Site	307 N Yadkin Ave	Front door damaged and window in back next to kitchen broken

Group Total: 5

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Total Records: 17

2/25/2022

Activity Log Event Summary (Cumulative Totals)

Spencer Police Department

(01/25/2022 - 02/25/2022)

<No Event Type Specified>	3	911 Hang-Up	3
Administrative Work	28	Alarm - Bank	1
Alarm - Other	7	Assault - In-Progress	1
Assault - Report	4	Assist - East Spencer Police	24
Assist - EMS	1	Assist - Fire Department	9
Assist - Motorist/Public	1	Assist - Other Agency	3
Assist - Other Officer	4	Assist - Sheriff's Office	7
B&E/Burglary - Commercial, Report	1	B&E/Burglary - Residential, In-Progress	1
B&E/Burglary - Residential, Report	1	B&E-Vehicle, Report	2
Business Check-Drive Through	218	Child Abuse/Neglect	1
Court	1	Disturbance	2
Disturbance- Verbal	5	Disturbance-Physical	3
Domestic - Property Pick-up	2	Domestic Dispute	4
Drug Offense Not on School Property	1	Drug Offense on School Property	1
Follow-up Investigation - Outside Town Limits	1	Follow-up Investigation- Spencer	6
Foot Patrol - Business	50	Found Property	1
Golf Cart Inspection	1	Harrassment-Stalking	1
House Check	55	Larceny - In-Progress	2
Larceny - Report	4	Maintenance - Vehicle	7
Meeting	19	Missing Juvenile	1
Missing Person	1	NCTM - Drive Through	159
NCTM - Foot Patrol	31	Noise Complaint	1
Norfolk Southern Railroad-Drive Through	9	Overdose	1
Park Check	159	Property Damage - Report	4
Public Service	9	School Check - NRES	53
School Check - NRHS	61	School Check - NRMS	52
Security Check/Standby	30	Shots Fired	2
Special Assignment - Other	2	SRO Duties	41
Subpoena Service	4	Suicide Threat	1
Surveillance	3	Suspicious - Activity	6
Suspicious - Person	7	Suspicious - Vehicle	7
Traffic - Parking Control	1	Traffic Accident - PD	8
Traffic Accident - PI	2	Traffic Complaint	2

Activity Log Event Summary (Cumulative Totals)

Spencer Police Department

(01/25/2022 - 02/25/2022)

Traffic Control	1	Traffic Enforcement	1
Trespassing - In-Progress	3	Trespassing - Report	2
Vehicle Stop	10	Warrant Service	3
Weapon Possession (Not Firearm) on School Pro	1	Welfare Check	21

Total Number Of Events: 1,185



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townofspencer.com

Post Office Box 45
Spencer, NC 28159-0045

Rowan's Original Gateway.

AGENDA ITEM

Board Meeting Date: March 8th, 2022

Issue under Consideration:	N/A
Current Status:	N/A
Points to Consider:	N/A
Financial Impact:	N/A
Options:	N/A
Recommendations:	N/A
Department:	Fire



Rowan's Original Gateway.

March 2022 Monthly Report

OFFICE OF THE FIRE CHIEF

Post Office Box 45 Spencer, NC 28159-0045

704.637.6135

firechief@ci.spencer.nc.us

Calls for Service-As of 1/27/2022- 2/25/2022

Fire: 27

EMS: 38

Total: 65

2022 Total: 157

Apparatus:

- Ladder 75- Working towards finalizing surplus
- As of 2/25/2022 Engine 751 is OOS with a broken front shock mount-Immediate repair needed.

Equipment:

N/A.

Special Events:

- Coffee with the Chief- Cancelled to attend Millworks Fire Memorial

Personnel:

- Staffing levels remain the same.
- Full-Time process closes on March 11th.
- 20% shift vacancy rate

Station:

No Updates.

Special Information:

- State COVID Grant
- State non-matching \$35,00.00 Grant

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Post Office Box 45
Spencer, NC 28159-0045

AGENDA ITEM

Board Meeting Date: 3/8/2022

Issue under Consideration:	Public Works Monthly Report
Current Status:	N/A
Points to Consider:	N/A
Financial Impact:	N/A
Options:	No approval needed. This item is for information only.
Recommendations:	N/A
Department:	Public Works Department



DIRECTOR OF PUBLIC WORKS

Post Office Box 45 Spencer, NC 28159-0045

704.633.2231 Ext. 50 Ofc.

704.633.3837 Fax

<http://www.ci.spencer.nc.us>

March 2022 Board of Alderman Meeting

- 1) Regular services (Sanitation, Brush) are running on schedule. Mowing is spotty for now but will pick up with the arrival of warmer temperatures.
- 2) **Reminder:** The leaf vac will resume running its normal route for Spring clean-up beginning Monday, March 14th and continue until Thursday, April 14th (Friday, April 15th is Good Friday). All material will need to be put in bags for pick-up until this time.
- 3) The Spring Mulch give-away is scheduled for May 7th for the citizens of Spencer. We will observe all Covid restrictions to keep our employee's and citizens safe. Delivery will be available for **IN Town residents only** for \$10 a load, **max of 3 loads per address**. This is on a first come first serve basis. This corresponds with the normal recycling Saturday, so the Recycling center will also be open.
- 4) We completed a Storm water repair to a driveway crossing on 17th Street. We had to remove several sections of existing pipe across Mrs. Williford's driveway and reset it, to fix the separated pipe.
- 5) We continue to move items from the old Town Hall into the New Town Hall. All of the electronics have been moved from the old building, a lot of the files have been moved, with more to come. We will continue to work to complete this process. We have also installed all of the lock sets and handed out the keys for the new building.
- 6) We have been working on getting the final leaf clean-up done on Town buildings, and Town right of ways. We have currently cleaned up and completed some repairs to several parks, and will continue to work on them as time and weather allow.
- 7) We have been working with The Friends of 8th Street Ballpark on repairs that they have been doing to the park. We are currently in talks with Duke Energy to remove the guidewires which are currently a hazard along the right field foul line. We have a meeting with them next week to propose changes.

- 8) We have conducted several interviews for our open sanitation position. We have decided on an applicant and are working with Stacy to complete the hiring process.
- 9) A drainage problem has been uncovered while a lot was being cleared on Cain Street. The water is crossing the Street but not in the pipe, causing erosion under the road which will cause road failure. The contractor that is clearing the lot, is working up a price to make the necessary repairs to secure the roadway. This crossing is out of our means with numerous utility crossings that have to be dealt with for the crossing. We have used this contractor before, and it will save us on mobilization charges since he is already on site. I will have an estimate to discuss with the board at the pre-agenda meeting.
- 10) **CCAP update:**
We are still having communication issues with the one landowner. I have spoken with Cindy and she feels that we can work around this property, and still accomplish what we want. So, with this said, we are in the process of lining up the meeting with the remainder of the property owners. This meeting could happen as soon as March 11th, or soon after depending on the property owner's schedules. Construction will then follow, given that the property owners are in agreement.
- 11) We continue to fix potholes that have been opened up due to the snow plowing process. We continue to patch as we can, but if you know of one, please report it or Public Works or Town Hall.

12) **Since last report:**

There were 0 abatements issued for Chronic Properties.

There was 0 abatement issued for other properties.

13) **Work Orders were completed as necessary.**

Monthly Events:

Town of Spencer

Fiscal Period - Park Plaza Municipal Project Date Range - 2020-12-01 - 2022-02-26

Account	Original Budget	Amended Budget	Encumbered YTD	Activity YTD	Activity MTD	Current Balance	Used Pct
Reporting Fund: 80-PARK PLAZA MUNICIPAL COMPLEX PROJECT							
0000-80-Revs							
-							
80-3831-000 INVESTMENT EARNINGS	\$0.00	\$0.00	\$0.00	\$231.16	\$21.64	\$231.16	0
80-3894-010 CANNON FOUNDATION GR	\$222,974.00	\$75,000.00	\$0.00	\$75,000.00	\$150,000.00	\$0.00	100
80-3984-000 INSTALLMENT DEBT PRO	\$2,826,202.00	\$2,826,202.00	\$0.00	\$2,820,302.00	\$0.00	\$5,900.00	100
80-3984-001 USDA LOAN	\$0.00	\$2,826,202.00	\$0.00	\$0.00	\$0.00	\$2,826,202.00	0
80-3984-010 GENERAL FUND CONTRIB	\$0.00	\$157,974.00	\$0.00	\$157,974.00	\$0.00	\$0.00	100
0000-80-Revs	\$3,049,176.00	\$5,885,378.00	\$0.00	\$3,053,507.16	\$150,021.64	\$2,832,333.16	52

Town of Spencer

Fiscal Period - Park Plaza Municipal Project Date Range - 2020-12-01 - 2022-02-26

Account	Original Budget	Amended Budget	Encumbered YTD	Activity YTD	Activity MTD	Current Balance	Used Pct
4200-80-PARK PLAZA							
-							
80-4200-192 PROFESSIONAL SERV-LE	\$20,000.00	\$20,000.00	\$0.00	\$12,559.37	\$5,800.00	\$7,440.63	63
80-4200-193 ADMINISTRATIVE SERVI	\$10,000.00	\$7,900.00	\$0.00	\$2,000.00	\$0.00	\$5,900.00	25
80-4200-555 FURNISHINGS AND EQUI	\$274,900.00	\$274,900.00	\$462.60	\$263,736.58	\$4,785.59	\$10,700.82	96
80-4200-580 CAPITAL OUTLAY-BLDG,	\$2,526,489.00	\$2,636,361.00	\$30,199.00	\$2,606,161.72	\$177,015.79	\$0.28	99
80-4200-585 ARCHITECT FEES	\$27,130.00	\$31,329.00	\$9,605.84	\$21,723.10	\$2,281.41	\$0.06	69
80-4200-594 SPECIAL INSPECTIONS	\$0.00	\$13,273.00	\$0.00	\$13,273.75	\$0.00	(\$0.75)	100
80-4200-710 PRINCIPAL PAYMENT	\$0.00	\$2,826,202.00	\$0.00	\$0.00	\$0.00	\$2,826,202.00	0
80-4200-780 INTEREST	\$50,657.00	\$56,823.00	\$0.00	\$0.00	\$0.00	\$56,823.00	0
80-4200-999 CONTINGENCY	\$140,000.00	\$18,590.00	\$6,139.98	\$8,940.87	\$4,200.00	\$3,509.15	48
4200-80-PARK PLAZA	\$3,049,176.00	\$5,885,378.00	\$46,407.42	\$2,928,395.39	\$194,082.79	\$2,910,575.19	51

Town of Spencer

Fiscal Period - Park Plaza Municipal Project Date Range - 2020-12-01 - 2022-02-26

Account		Original Budget	Amended Budget	Encumbered YTD	Activity YTD	Activity MTD	Current Balance	Used Pct
Reporting Fund: 80-PARK PLAZA MUNICIPAL COMPLEX PROECT								
	FundRevTot	\$3,049,176.00	\$5,885,378.00	\$0.00	\$3,053,507.16	\$150,021.64	\$2,832,333.16	52
	FundExpTot	\$3,049,176.00	\$5,885,378.00	\$46,407.42	\$2,928,395.39	\$194,082.79	\$2,910,575.19	51
Grand Totals:								
	TotalRev	\$3,049,176.00	\$5,885,378.00	\$0.00	\$3,053,507.16	\$150,021.64	\$2,832,333.16	52
	TotalExp	\$3,049,176.00	\$5,885,378.00	\$46,407.42	\$2,928,395.39	\$194,082.79	\$2,910,575.19	51

Town of Spencer

Fiscal Period - YADKIN RIVER TRAILHEAD Date Range - 2020-07-01 - 2022-02-26

Account	Original Budget	Amended Budget	Encumbered YTD	Activity YTD	Activity MTD	Current Balance	Used Pct
<u>Reporting Fund: 90-YADKIN RIVER TRAIL</u>							
0000-90-Revs							
-							
90-3985-240 YADKIN RIVER TRAIL D	\$20,559.00	\$320,659.00	\$0.00	\$281,299.13	\$40.00	\$39,359.87	88
90-3985-850 GENERAL FUND TRANSFE	\$114,258.00	\$114,258.00	\$0.00	\$114,258.00	\$0.00	\$0.00	100
0000-90-Revs	\$134,817.00	\$434,917.00	\$0.00	\$395,557.13	\$40.00	\$39,359.87	91

Town of Spencer

Fiscal Period - YADKIN RIVER TRAILHEAD Date Range - 2020-07-01 - 2022-02-26

Account		Original Budget	Amended Budget	Encumbered YTD	Activity YTD	Activity MTD	Current Balance	Used Pct
Reporting Fund: 90-YADKIN RIVER TRAIL								
	FundRevTot	\$134,817.00	\$434,917.00	\$0.00	\$395,557.13	\$40.00	\$39,359.87	91
	FundExpTot							
Grand Totals:								
	TotalRev	\$134,817.00	\$434,917.00	\$0.00	\$395,557.13	\$40.00	\$39,359.87	91
	TotalExp							0

Town of Spencer

Fiscal Period - CORONAVIRUS ARPA GRANT PROJECT Date Range - 2021-07-01 - 2022-02-26

Account	Original Budget	Amended Budget	Encumbered YTD	Activity YTD	Activity MTD	Current Balance	Used Pct
<u>Reporting Fund: 91-CORONAVIRUS ARPA GRANT PROJECT</u>							
0000-91-Revs							
-							
91-3831-000 INVESTMENT EARNINGS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
91-3984-000 CSLRF FUNDS-GRANT	\$1,037,997.00	\$1,037,997.00	\$0.00	\$518,998.00	\$0.00	\$518,999.00	50
0000-91-Revs	\$1,037,997.00	\$1,037,997.00	\$0.00	\$518,998.00	\$0.00	\$518,999.00	50

Town of Spencer

Fiscal Period - CORONAVIRUS ARPA GRANT PROJECT Date Range - 2021-07-01 - 2022-02-26

Account	Original Budget	Amended Budget	Encumbered YTD	Activity YTD	Activity MTD	Current Balance	Used Pct
4210-CORONAVIRUS ARPA							
-							
91-4210-580 CO-INFRASTRUCTURE-CS	\$1,037,997.00	\$1,037,997.00	\$750.00	\$1,500.00	\$0.00	\$1,035,747.00	0
4210-91-CORONAVIRUS ARPA	\$1,037,997.00	\$1,037,997.00	\$750.00	\$1,500.00	\$0.00	\$1,035,747.00	0

Town of Spencer

Fiscal Period - CORONAVIRUS ARPA GRANT PROJECT Date Range - 2021-07-01 - 2022-02-26

Account		Original Budget	Amended Budget	Encumbered YTD	Activity YTD	Activity MTD	Current Balance	Used Pct
Reporting Fund: 91-CORONAVIRUS ARPA GRANT PROJECT								
	FundRevTot	\$1,037,997.00	\$1,037,997.00	\$0.00	\$518,998.00	\$0.00	\$518,999.00	50
	FundExpTot	\$1,037,997.00	\$1,037,997.00	\$750.00	\$1,500.00	\$0.00	\$1,035,747.00	0
Grand Totals:								
	TotalRev	\$1,037,997.00	\$1,037,997.00	\$0.00	\$518,998.00	\$0.00	\$518,999.00	50
	TotalExp	\$1,037,997.00	\$1,037,997.00	\$750.00	\$1,500.00	\$0.00	\$1,035,747.00	0

Town of Spencer

Fiscal Period - DOWNTOWN PARK PROJECT Date Range - 2021-07-01 - 2022-02-26

Account	Original Budget	Amended Budget	Encumbered YTD	Activity YTD	Activity MTD	Current Balance	Used Pct
<u>Reporting Fund: 92-DOWNTOWN PARK PROJECT</u>							
0000-92-Revs							
-							
92-3985-241 DOWNTOWN PARK DONATI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
92-3985-850 GENERAL FUND TRANSFE	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	100
0000-92-Revs	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	100

Town of Spencer

Fiscal Period - DOWNTOWN PARK PROJECT Date Range - 2021-07-01 - 2022-02-26

Account	Original Budget	Amended Budget	Encumbered YTD	Activity YTD	Activity MTD	Current Balance	Used Pct
6120-92-RECREATION							
-							
92-6120-580 CO-INFRASTRUCTURE	\$100,000.00	\$100,000.00	\$69,575.00	\$0.00	\$0.00	\$30,425.00	0
6120-92-RECREATION	\$100,000.00	\$100,000.00	\$69,575.00	\$0.00	\$0.00	\$30,425.00	0

Town of Spencer

Fiscal Period - DOWNTOWN PARK PROJECT Date Range - 2021-07-01 - 2022-02-26

Account		Original Budget	Amended Budget	Encumbered YTD	Activity YTD	Activity MTD	Current Balance	Used Pct
Reporting Fund: 92-DOWNTOWN PARK PROJECT								
	FundRevTot	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	100
	FundExpTot	\$100,000.00	\$100,000.00	\$69,575.00	\$0.00	\$0.00	\$30,425.00	0
Grand Totals:	TotalRev	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	100
	TotalExp	\$100,000.00	\$100,000.00	\$69,575.00	\$0.00	\$0.00	\$30,425.00	0

Account	Original Budget	Amended Budget	Encumbered YTD	Activity YTD	Activity MTD	Current Balance	Used Pct
Reporting Fund: 10-GENERAL FUND							
0000-10-Revs							
-							
10-3100-000 TAXES, PRIOR YEARS	\$3,500.00	\$3,500.00	\$0.00	\$3,816.78	\$0.00	\$316.78	109
10-3194-000 TAXES, 3RD PRIOR YR	\$2,800.00	\$2,800.00	\$0.00	\$1,210.17	\$0.00	\$1,589.83	43
10-3195-000 TAXES, 2ND PRIOR YR	\$8,000.00	\$8,000.00	\$0.00	\$1,114.37	\$0.00	\$6,885.63	14
10-3196-000 TAXES, FIRST PRIOR Y	\$39,000.00	\$39,000.00	\$0.00	\$13,807.64	\$0.00	\$25,192.36	35
10-3197-100 AD VALOREM TAXES CUR	\$1,433,143.00	\$1,433,143.00	\$0.00	\$1,199,681.73	\$0.00	\$233,461.27	84
10-3197-101 AD VALOREM TAXES VEH	\$134,779.00	\$134,779.00	\$0.00	\$71,957.26	\$0.00	\$62,821.74	53
10-3197-102 MUNICIPAL VEHICLE TA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-3197-180 TAX INTEREST & PENAL	\$10,000.00	\$10,000.00	\$0.00	\$5,843.25	\$0.00	\$4,156.75	58
10-3197-190 DOG TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-3231-000 1% SALES TAX (ART 39	\$319,795.00	\$319,795.00	\$0.00	\$165,116.78	\$28,963.59	\$154,678.22	52
10-3232-000 1/2% SALES TAX (ART	\$189,902.00	\$189,902.00	\$0.00	\$107,004.64	\$18,491.61	\$82,897.36	56
10-3233-000 1/2% SALES TAX (ART	\$156,581.00	\$156,581.00	\$0.00	\$81,290.48	\$14,266.31	\$75,290.52	52
10-3234-000 TELECOMM.SALES TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-3235-000 1/2% SALES TAX (ART	\$261,422.00	\$261,422.00	\$0.00	\$148,611.84	\$25,248.19	\$112,810.16	57
10-3260-000 PRIVILEGE LICENSE FE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-3261-000 CABLE TV FRANCHISE F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-3314-004 FED.DRUG SEIZURE REV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-3317-004 STATE DRUG SEIZURE R	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-3318-000 INTANGIBLES TAX REIM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-3322-000 BEER & WINE TAX	\$14,100.00	\$14,100.00	\$0.00	\$0.00	\$0.00	\$14,100.00	0
10-3324-000 UTILITY FRANCHISE TA	\$188,000.00	\$188,000.00	\$0.00	\$48,403.50	\$0.00	\$139,596.50	26
10-3325-000 FOOD STAMP REIMBURSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-3326-000 SOLID WASTE DISPOSAL	\$1,200.00	\$1,200.00	\$0.00	\$1,295.91	\$656.84	\$95.91	108
10-3327-000 INVENTORY TAX REIMBU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-3431-000 COURT, PKG FEES, REP	\$2,000.00	\$2,000.00	\$0.00	\$1,053.98	\$85.50	\$946.02	53
10-3436-000 FIRE PROTECT.-EAST S	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-3437-000 FIRST RESPONDER FEES	\$4,020.00	\$4,020.00	\$0.00	\$2,680.00	\$335.00	\$1,340.00	67
10-3437-001 Rowan County Fire De	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-3438-000 ROWAN-SALIS SCHOOLS	\$120,400.00	\$120,400.00	\$0.00	\$120,358.06	\$0.00	\$41.94	100
10-3439-000 NCTM PAYMENTS	\$29,247.00	\$29,247.00	\$0.00	\$19,498.64	\$2,437.33	\$9,748.36	67
10-3440-000 WATER BOND FROM SALI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-3491-000 ZONING FEES	\$5,000.00	\$5,000.00	\$0.00	\$3,557.00	\$737.00	\$1,443.00	71
10-3491-001 LIEN PAYMENTS	\$9,000.00	\$9,000.00	\$0.00	\$5,413.82	\$0.00	\$3,586.18	60
10-3500-510 SOL/WASTE COLLECTION	\$219,300.00	\$219,300.00	\$0.00	\$128,188.19	\$18,051.99	\$91,111.81	58
10-3500-530 BULKY ITEM COLLECTIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-3500-540 RECYCLING FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-3500-550 YARD WASTE SALES	\$1,000.00	\$1,000.00	\$0.00	\$195.00	\$0.00	\$805.00	20
10-3831-000 INVESTMENT EARNINGS	\$1,000.00	\$1,000.00	\$0.00	\$180.05	\$0.00	\$819.95	18
10-3833-001 Donations-Police Dep	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-3833-002 Donations-Other	\$0.00	\$100,000.00	\$0.00	\$100,500.00	\$100,000.00	\$500.00	100
10-3833-003 FIRE DEPT MEMORIALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-3833-004 DONATIONS-FIRE DEPAR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-3833-005 Donations-Arbor Day	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-3835-000 SALES-FIXED ASSETS	\$24,000.00	\$24,000.00	\$0.00	\$16,735.50	\$0.00	\$7,264.50	70
10-3837-000 ABC REVENUES	\$12,000.00	\$12,000.00	\$0.00	\$8,231.87	\$4,625.16	\$3,768.13	69
10-3838-000 INSURANCE REIMBURSEM	\$0.00	\$23,760.00	\$0.00	\$61,947.96	\$0.00	\$38,187.96	261
10-3839-000 MISCELLANEOUS REVENU	\$24,500.00	\$24,500.00	\$0.00	\$26,237.41	(\$99,956.00)	\$1,737.41	107
10-3839-001 CIVIL CITATIONS - PO	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	0
10-3839-002 CIVIL CITATIONS - LA	\$100.00	\$100.00	\$0.00	\$237.50	\$0.00	\$137.50	238
10-3840-000 LIBRARY PARK RES.FEE	\$50.00	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00	0
10-3840-001 STANBACK FOREST RES.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0

Town of Spencer

Fiscal Period - FY 2021-2022 Date Range - 2021-07-01 - 2022-02-26

Account	Original Budget	Amended Budget	Encumbered YTD	Activity YTD	Activity MTD	Current Balance	Used Pct
10-3841-000 STATE SHARED REVENUE	\$14,116.00	\$14,116.00	\$0.00	\$0.00	\$0.00	\$14,116.00	0
10-3920-000 Lease Proceeds-Suntr	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-3984-000 PROCEEDS FROM LOAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-3984-050 TRF.FROM SEWER FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-3984-060 RES EQTY TRF-SOL WAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-3984-070 TRF FROM CAPITAL RES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-3985-000 FEDERAL GRANT - COPS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-3985-001 OTHER FIN.SOR-CAP LE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-3985-002 OTHER GRANTS	\$20,000.00	\$30,000.00	\$0.00	\$10,250.00	\$0.00	\$19,750.00	34
10-3985-003 GRANTS-STANBACK FORE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-3985-050 RES.EQUITY TRF.-SEWE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-3985-060 TRANSF FROM POWELL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-3985-070 RESTRICTED REVENUE F	\$0.00	\$0.00	\$0.00	\$0.79	\$0.00	\$0.79	0
10-3986-001 SCHOOL RESOURCE OFFI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-3991-000 APPROPRIATED FUND BA	\$287,349.00	\$345,323.00	\$0.00	\$0.00	\$0.00	\$345,323.00	0
10-3991-001 APPROPRIATED CAPITAL	\$185,245.00	\$185,245.00	\$0.00	\$0.00	\$0.00	\$185,245.00	0
0000-10-Revs	\$3,720,649.00	\$3,912,383.00	\$0.00	\$2,354,420.12	\$113,942.52	\$1,639,915.58	60

Town of Spencer

Fiscal Period - FY 2021-2022 Date Range - 2021-07-01 - 2022-02-26

Account	Original Budget	Amended Budget	Encumbered YTD	Activity YTD	Activity MTD	Current Balance	Used Pct
4110-10-GOVERNING BODY							
10-4110-121 SALARIES/WAGES-REGUL	\$23,501.00	\$23,501.00	\$0.00	\$15,666.72	\$1,958.34	\$7,834.28	67
10-4110-181 FICA	\$1,798.00	\$1,798.00	\$0.00	\$1,198.64	\$149.83	\$599.36	67
10-4110-185 WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4110-186 UNEMPLOYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4110-191 SERVICES-ACCOUNTING	\$10,100.00	\$10,100.00	\$0.00	\$3,563.00	\$0.00	\$6,537.00	35
10-4110-192 SERVICES-LEGAL	\$27,500.00	\$27,500.00	\$9,250.00	\$14,634.44	\$0.00	\$3,615.56	53
10-4110-194 CONTRACT SERVICES	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$9,000.00	0
10-4110-212 UNIFORMS	\$280.00	\$280.00	\$0.00	\$0.00	\$0.00	\$280.00	0
10-4110-291 SUPPLIES DATA PROCES	\$2,000.00	\$2,000.00	\$0.00	\$2,247.00	\$0.00	(\$247.00)	112
10-4110-299 SUPPLIES AND MATERIA	\$500.00	\$500.00	\$0.00	\$617.28	\$404.01	(\$117.28)	123
10-4110-311 TRAVEL	\$4,500.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$4,500.00	0
10-4110-321 TELEPHONE & INTERNET	\$300.00	\$300.00	\$0.00	\$164.62	\$40.49	\$135.38	55
10-4110-329 OTHER COMMUNICATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4110-370 ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4110-395 TRAINING	\$2,700.00	\$2,700.00	\$0.00	(\$407.68)	(\$360.00)	\$3,107.68	-15
10-4110-399 OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4110-451 INSURANCE-PROP/GEN/P	\$1,815.00	\$1,815.00	\$0.00	\$1,815.00	\$0.00	\$0.00	100
10-4110-491 DUES AND SUBSCRIPTIO	\$11,530.00	\$11,530.00	\$0.00	\$10,936.52	\$356.81	\$593.48	95
10-4110-498 Spencer Business Ass	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4110-499 MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4110-550 CO-EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4110-570 CO-LAND	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	100
10-4110-580 CO-INFRASTRUCTURE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4110-600 NONPROFIT GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4110-610 COMMUNITY APPEARANCE	\$10,000.00	\$10,000.00	\$0.00	\$500.00	\$0.00	\$9,500.00	5
10-4110-620 HISTORIC PRESERVATIO	\$10,300.00	\$10,300.00	\$0.00	\$0.00	\$0.00	\$10,300.00	0
10-4110-625 DONATION-LIBRARY PAR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4110-630 ROWAN COUNTY ELECTIO	\$3,200.00	\$3,200.00	\$0.00	\$3,466.49	\$0.00	(\$266.49)	108
10-4110-631 ROWAN COUNTY TAX COL	\$13,000.00	\$13,000.00	\$0.00	\$11,065.31	\$0.00	\$1,934.69	85
10-4110-640 TOURISM AND EVENTS	\$15,000.00	\$15,000.00	\$0.00	\$12,061.64	\$2,500.00	\$2,938.36	80
10-4110-645 SPENCER PARTNERSHIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4110-650 FACADE GRANT -COMM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4110-651 FACADE GRANT-RESIDEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4110-660 TRF.TO SOLID WASTE F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4110-665 RES EQUITY TRF-FLEET	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4110-983 TRF.TO CAP.RES.(FIRE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4110-999 CONTINGENCIES	\$25,000.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$24,000.00	0
4110-10-GOVERNING BODY	\$177,024.00	\$176,024.00	\$9,250.00	\$82,528.98	\$5,049.48	\$84,245.02	52

Town of Spencer

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Account	Original Budget	Amended Budget	Encumbered YTD	Activity YTD	Activity MTD	Current Balance	Used Pct
10-4130-590 PARK PLAZA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4130-610 ECONOMIC DEV.COMM.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4130-620 ECON.DEV.ACTIVITIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4130-710 PRINICPAL	\$51,920.00	\$51,920.00	\$0.00	\$0.00	\$0.00	\$51,920.00	0
10-4130-720 INTEREST	\$108,565.00	\$108,565.00	\$0.00	\$0.00	\$0.00	\$108,565.00	0
10-4130-740 PARK PLAZZA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4130-750 LEASE PAYMENTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4130-800 DEPRECIATION EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4130-850 TRANSFER TO PARK PLA	\$0.00	\$57,974.00	\$0.00	\$57,974.00	\$0.00	\$0.00	100
10-4130-851 TRANSFER TO CORONAVI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4130-999 CREDIT CARD CHARGES	\$0.00	\$0.00	\$0.00	(\$3,547.62)	(\$12,977.81)	\$3,547.62	0
4130-10-ADMINISTRATION	\$803,932.00	\$862,906.00	\$38,862.44	\$453,943.01	\$35,994.56	\$370,100.55	57

Town of Spencer

Fiscal Period - FY 2021-2022 Date Range - 2021-07-01 - 2022-02-26

Account	Original Budget	Amended Budget	Encumbered YTD	Activity YTD	Activity MTD	Current Balance	Used Pct
4310-10-POLICE OPERATIONS							
10-4310-121 SALARIES/WAGES-REGUL	\$682,118.00	\$661,705.00	\$0.00	\$371,580.88	\$31,904.78	\$290,124.12	56
10-4310-122 SALARIES/WAGES-OVERT	\$0.00	\$5,000.00	\$0.00	\$3,956.43	\$253.55	\$1,043.57	79
10-4310-126 PART-TIME/TEMPORARY	\$2,000.00	\$1,760.00	\$0.00	\$352.00	\$0.00	\$1,408.00	20
10-4310-127 SALARIES/WAGES-BONUS	\$9,600.00	\$9,600.00	\$0.00	\$6,300.00	\$0.00	\$3,300.00	66
10-4310-131 SUPPLEMENTAL LAW RET	\$7,108.00	\$7,108.00	\$0.00	\$4,565.42	\$546.76	\$2,542.58	64
10-4310-133 LAW ENF.OFFICERS-401	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4310-181 FICA	\$53,650.00	\$53,050.00	\$0.00	\$28,863.26	\$2,421.58	\$24,186.74	54
10-4310-182 RETIREMENT	\$83,300.00	\$83,300.00	\$0.00	\$44,953.54	\$3,848.26	\$38,346.46	54
10-4310-183 GROUP INSURANCE	\$133,650.00	\$133,650.00	\$0.00	\$84,071.62	\$17,773.13	\$49,578.38	63
10-4310-184 401K CONTRIBUTION	\$34,600.00	\$34,600.00	\$0.00	\$18,247.51	\$1,578.38	\$16,352.49	53
10-4310-185 WORKERS COMPENSATION	\$23,000.00	\$17,000.00	\$0.00	\$16,813.25	\$0.00	\$186.75	99
10-4310-193 SERVICES-MEDICAL	\$3,500.00	\$3,500.00	\$0.00	\$85.00	\$0.00	\$3,415.00	2
10-4310-194 CONTRACT SERVICES	\$10,000.00	\$32,253.00	\$0.00	\$23,326.48	\$6,373.58	\$8,926.52	72
10-4310-212 UNIFORMS	\$10,700.00	\$10,700.00	\$0.00	\$4,395.39	\$100.00	\$6,304.61	41
10-4310-213 SUPPLIES-SAFETY	\$1,900.00	\$1,900.00	\$0.00	\$126.16	\$0.00	\$1,773.84	7
10-4310-231 DARE PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4310-241 K-9 PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4310-251 MOTOR FUEL AND LUBRI	\$24,000.00	\$24,000.00	\$0.00	\$17,256.97	\$2,166.48	\$6,743.03	72
10-4310-259 OTHER VEHICLE SUPPLI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4310-260 SUPPLIES-OFFICE	\$2,500.00	\$2,500.00	\$0.00	\$371.68	\$87.67	\$2,128.32	15
10-4310-291 SUPPLIES-DATA PROCES	\$0.00	\$0.00	\$0.00	\$470.64	\$470.64	(\$470.64)	0
10-4310-292 SAFETY SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4310-296 SUPPLIES-MEDICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4310-299 SUPPLIES AND MATERIA	\$9,600.00	\$9,600.00	\$0.00	\$4,428.93	\$64.86	\$5,171.07	46
10-4310-311 TRAVEL	\$1,500.00	\$1,500.00	\$0.00	\$367.80	\$0.00	\$1,132.20	25
10-4310-321 TELEPHONE AND INTERN	\$14,500.00	\$14,500.00	\$0.00	\$6,062.68	\$316.98	\$8,437.32	42
10-4310-329 OTHER COMMUNICATION	\$4,000.00	\$4,000.00	\$0.00	\$5,847.62	\$824.36	(\$1,847.62)	146
10-4310-352 MAINTENANCE-EQUIPMEN	\$4,500.00	\$4,500.00	\$265.81	\$474.77	\$0.00	\$3,759.42	11
10-4310-353 MAINTENANCE-VEHICLES	\$11,000.00	\$11,000.00	\$0.00	\$2,434.21	\$385.41	\$8,565.79	22
10-4310-370 ADVERTISING	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0
10-4310-395 TRAINING	\$8,025.00	\$8,025.00	\$0.00	(\$190.00)	\$105.00	\$8,215.00	-2
10-4310-396 MEDICAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4310-440 MAINTENANCE CONTRACT	\$24,948.00	\$24,948.00	\$1.68	\$18,743.67	\$243.75	\$6,202.65	75
10-4310-441 LICENSE FEE	\$3,204.00	\$3,204.00	\$0.00	\$3,204.00	\$0.00	\$0.00	100
10-4310-451 INSURANCE-PROP/GEN/P	\$10,416.00	\$10,416.00	\$0.00	\$10,415.70	\$0.00	\$0.30	100
10-4310-452 INSURANCE-VEHICLES	\$13,208.00	\$13,208.00	\$0.00	\$12,254.77	\$0.00	\$953.23	93
10-4310-491 DUES AND SUBSCRIPTIO	\$380.00	\$380.00	\$0.00	\$100.00	\$0.00	\$280.00	26
10-4310-499 MISCELLANEOUS	\$1,000.00	\$1,000.00	\$594.93	\$398.78	\$59.56	\$6.29	40
10-4310-540 CO-VEHICLES	\$49,100.00	\$49,100.00	\$0.00	\$39,074.87	\$77.87	\$10,025.13	80
10-4310-550 CAP.OUTLAY-OTHER EQU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4310-560 CAPITAL OUTLAY-BLDG.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4310-750 LEASE PYMTS-COMPUTER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4310-760 LEASE PYMTS-VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4310-765 LEASE PYMTS-RADIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4310-770 STATE DRUG SEIZURE E	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4310-771 FED DRUG SEIZURE EXP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4310-800 DEPRECIATION EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
4310-10-POLICE OPERATIONS	\$1,237,207.00	\$1,237,207.00	\$862.42	\$729,354.03	\$69,602.60	\$506,990.55	59

Town of Spencer

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Account	Original Budget	Amended Budget	Encumbered YTD	Activity YTD	Activity MTD	Current Balance	Used Pct
10-4340-750 LEASE PAYMENTS	\$18,251.00	\$18,251.00	\$0.00	\$18,250.71	\$0.00	\$0.29	100
10-4340-752 LEASE PMTS-UTILITY T	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4340-753 LEASE PAYMENTS-RADIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4340-755 LEASE PAYMENTS-FIRE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4340-765 LEASE PYMT-RADIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4340-775 LEASE PYMTS - EQUIPM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4340-785 LEASE PAYMT-UTILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4340-800 FIRE STATION LEASE P	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4340-810 DEPRECIATION EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
4340-10-FIRE OPERATIONS	\$528,759.00	\$552,519.00	\$18,232.06	\$273,556.08	\$30,958.46	\$260,730.86	53

Account	Original Budget	Amended Budget	Encumbered YTD	Activity YTD	Activity MTD	Current Balance	Used Pct
4510-10-STREETS OPERATIONS							
-							
10-4510-121 SALARIES/WAGES-REGUL	\$154,108.00	\$154,108.00	\$0.00	\$66,452.64	\$7,886.80	\$87,655.36	43
10-4510-122 SALARIES/WAGES-OVERT	\$1,500.00	\$1,500.00	\$0.00	\$743.21	\$0.00	\$756.79	50
10-4510-126 PART-TIME/TEMPORARY	\$13,482.00	\$13,482.00	\$0.00	\$7,913.07	\$1,028.25	\$5,568.93	59
10-4510-127 SALARIES/WAGES-BONUS	\$3,260.00	\$3,260.00	\$0.00	\$2,955.00	\$0.00	\$305.00	91
10-4510-133 401-K MATCH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4510-181 FICA	\$13,200.00	\$13,200.00	\$0.00	\$5,436.55	\$619.55	\$7,763.45	41
10-4510-182 RETIREMENT	\$18,180.00	\$18,180.00	\$0.00	\$7,661.91	\$902.24	\$10,518.09	42
10-4510-183 GROUP INSURANCE	\$58,800.00	\$58,800.00	\$0.00	\$34,555.43	\$5,354.96	\$24,244.57	59
10-4510-184 401K CONTRIBUTION	\$7,950.00	\$7,950.00	\$0.00	\$2,708.13	\$324.74	\$5,241.87	34
10-4510-185 WORKERS COMPENSATION	\$9,500.00	\$9,500.00	\$0.00	\$9,401.10	\$0.00	\$98.90	99
10-4510-211 JANITORIAL SUPPLIES	\$750.00	\$750.00	\$0.00	\$0.00	\$0.00	\$750.00	0
10-4510-212 UNIFORMS	\$4,500.00	\$4,500.00	\$0.00	\$1,879.92	\$195.16	\$2,620.08	42
10-4510-213 SUPPLIES-SAFETY	\$1,750.00	\$1,750.00	\$0.00	\$624.85	\$0.00	\$1,125.15	36
10-4510-230 SUPPLIES-EDUCATIONAL	\$1,000.00	\$1,000.00	\$0.00	\$237.89	\$148.88	\$762.11	24
10-4510-240 CONSTRUCT./REPAIR SU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4510-251 MOTOR FUEL AND LUBRI	\$15,000.00	\$15,000.00	\$3,409.37	\$10,689.91	\$2,751.66	\$900.72	71
10-4510-252 TIRES & TUBES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4510-253 PARTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4510-259 OTHER VEHICLE SUPPLI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4510-260 SUPPLIES-OFFICE	\$250.00	\$250.00	\$0.00	\$66.19	\$0.00	\$183.81	26
10-4510-291 SUPPLIES-DATA PROCES	\$200.00	\$200.00	\$0.00	\$52.28	\$52.28	\$147.72	26
10-4510-293 SAFETY SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4510-299 SUPPLIES AND MATERIA	\$5,750.00	\$5,750.00	\$0.00	\$3,087.13	\$0.00	\$2,662.87	54
10-4510-311 TRAVEL	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	0
10-4510-321 TELEPHONE AND INTERN	\$4,000.00	\$4,000.00	\$0.00	\$1,298.31	\$155.67	\$2,701.69	32
10-4510-329 OTHER COMMUNICATION	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	0
10-4510-331 UTILITIES	\$41,500.00	\$41,500.00	\$776.68	\$26,971.88	\$4,708.57	\$13,751.44	65
10-4510-332 FUEL OIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4510-333 NATURAL GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4510-339 OTHER UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4510-351 MAINTENANCE-BUILDING	\$4,000.00	\$4,000.00	\$1,597.48	\$978.27	\$813.09	\$1,424.25	24
10-4510-352 MAINTENANCE-EQUIPMEN	\$4,500.00	\$4,500.00	\$0.00	\$927.56	\$331.46	\$3,572.44	21
10-4510-353 MAINTENANCE-VEHICLES	\$10,000.00	\$10,000.00	\$2,707.54	\$1,446.42	\$240.69	\$5,846.04	14
10-4510-354 MAINTENANCE GROUNDS	\$2,000.00	\$2,000.00	\$42.00	\$760.18	\$0.00	\$1,197.82	38
10-4510-356 MAINTENANCE-STREETS	\$2,000.00	\$2,000.00	\$1.90	\$1,055.30	\$167.20	\$942.80	53
10-4510-359 MAINT. & REPAIRS - O	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4510-370 ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4510-395 TRAINING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4510-396 MEDICAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4510-397 PAVING SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4510-398 LANDSCAPING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4510-399 OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4510-439 EQUIPMENT RENTAL	\$250.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0
10-4510-440 MAINTENANCE CONTRACT	\$1,000.00	\$1,000.00	\$0.00	\$384.47	\$96.00	\$615.53	38
10-4510-451 INSURANCE-PRO/GEN/PR	\$2,000.00	\$2,000.00	\$0.00	\$1,550.89	\$0.00	\$449.11	78
10-4510-452 INSURANCE - VEHICLES	\$6,000.00	\$6,000.00	\$0.00	\$5,689.33	\$0.00	\$310.67	95
10-4510-480 INDIRECT COSTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4510-491 DUES & SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4510-499 MISCELLANEOUS	\$1,600.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$1,600.00	0
10-4510-510 CAP.OUT.-OFFICE FURN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4510-540 CO-VEHICLES	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	0
10-4510-550 CAP.OUTLAY-OTHER EQU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0

Town of Spencer

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Account	Original Budget	Amended Budget	Encumbered YTD	Activity YTD	Activity MTD	Current Balance	Used Pct
10-4510-580 CO-INFRASTRUCTURE	\$37,000.00	\$37,000.00	\$0.00	\$37,726.14	\$0.00	(\$726.14)	102
10-4510-591 ROADWAY & PAVING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4510-593 LANDSCAPING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4510-750 LEASE PAYMENTS-COMPU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4510-770 LEASE PAYMENTS-BACKH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4510-775 LEASE PAYMENTS-EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4510-800 DEPRECIATION EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
4510-10-STREETS OPERATIONS	\$455,230.00	\$455,230.00	\$8,534.97	\$233,253.96	\$25,777.20	\$213,441.07	53

Town of Spencer

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Account	Original Budget	Amended Budget	Encumbered YTD	Activity YTD	Activity MTD	Current Balance	Used Pct
4710-10-SOLID/YARD OPERATIONS							
10-4710-121 SALARIES/WAGES-REGUL	\$199,635.00	\$199,635.00	\$0.00	\$114,666.03	\$13,723.77	\$84,968.97	57
10-4710-122 SALARIES/WAGES-OVERT	\$1,500.00	\$1,500.00	\$0.00	\$981.38	\$72.27	\$518.62	65
10-4710-127 SALARIES/WAGES-BONUS	\$3,255.00	\$3,255.00	\$0.00	\$3,255.00	\$0.00	\$0.00	100
10-4710-133 401-K MATCH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4710-181 FICA	\$15,650.00	\$15,650.00	\$0.00	\$8,401.62	\$974.52	\$7,248.38	54
10-4710-182 RETIREMENT	\$23,400.00	\$23,400.00	\$0.00	\$13,282.94	\$1,584.60	\$10,117.06	57
10-4710-183 GROUP INSURANCE	\$59,500.00	\$59,500.00	\$0.00	\$29,221.12	\$4,619.59	\$30,278.88	49
10-4710-184 401K CONTRIBUTION	\$9,800.00	\$9,800.00	\$0.00	\$3,752.56	\$445.18	\$6,047.44	38
10-4710-185 WORKERS COMPENSATION	\$11,000.00	\$11,000.00	\$0.00	\$10,041.20	\$0.00	\$958.80	91
10-4710-193 SERVICES-MEDICAL	\$250.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0
10-4710-211 JANITORIAL SUPPLIES	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0
10-4710-212 UNIFORMS	\$3,250.00	\$3,250.00	\$0.00	\$2,108.81	\$258.68	\$1,141.19	65
10-4710-213 SAFETY SUPPLIES	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0
10-4710-230 SUPPLIES-EDUCATIONAL	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0
10-4710-240 CONSTRUCT./REPAIR SU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4710-251 MOTOR FUEL AND LUBRI	\$11,000.00	\$11,000.00	\$2,272.91	\$8,494.20	\$1,834.44	\$232.89	77
10-4710-252 TIRES & TUBES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4710-253 PARTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4710-260 OFFICE SUPPLIES/MATE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4710-270 CARTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4710-293 SAFETY SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4710-299 SUPPLIES AND MATERIA	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	0
10-4710-311 TR AVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4710-321 TELEPHONE AND INTERN	\$2,250.00	\$2,250.00	\$0.00	\$787.78	\$76.07	\$1,462.22	35
10-4710-329 OTHER COMMUNICATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4710-352 MAINTENANCE-EQUIPMEN	\$4,200.00	\$4,200.00	\$368.17	\$2,388.94	\$0.00	\$1,442.89	57
10-4710-353 MAINTENANCE-VEHILCES	\$8,100.00	\$8,100.00	\$0.00	\$7,810.27	\$313.74	\$289.73	96
10-4710-370 ADVERTISING	\$150.00	\$150.00	\$0.00	\$0.00	\$0.00	\$150.00	0
10-4710-395 TRAINING	\$250.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0
10-4710-396 MEDICAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4710-397 LANDFILL SER TIPPING	\$50,000.00	\$50,000.00	\$0.00	\$29,384.02	\$0.00	\$20,615.98	59
10-4710-398 LANDFILL SER RECYCLI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4710-399 OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4710-438 TREE WORK	\$1,675.00	\$1,675.00	\$0.00	\$0.00	\$0.00	\$1,675.00	0
10-4710-440 MAINTENANCE CONTRACT	\$10,500.00	\$10,500.00	\$0.00	\$10,052.50	\$0.00	\$447.50	96
10-4710-451 INSURANCE-PROP/GEN/P	\$1,758.00	\$1,758.00	\$0.00	\$792.72	\$0.00	\$965.28	45
10-4710-452 INSURANCE-VEHICLES	\$3,300.00	\$3,300.00	\$0.00	\$1,364.96	\$0.00	\$1,935.04	41
10-4710-499 MISCELLANEOUS	\$325.00	\$325.00	\$0.00	\$0.00	\$0.00	\$325.00	0
10-4710-540 CAP OUT-MOTOR VEH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4710-550 CAP.OUTLAY-OTHER EQU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4710-580 CAPITAL OUTLAY-BLDG,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4710-750 LEASE PAYMENTS	\$14,885.00	\$14,885.00	\$0.00	\$6,202.05	\$0.00	\$8,682.95	42
10-4710-760 LEASE PAYMENTS-VEHIC	\$0.00	\$0.00	\$0.00	\$3,721.23	\$1,240.41	(\$3,721.23)	0
10-4710-775 LEASE PAYMENTS-EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-4710-800 DEPRECIATION EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
4710-10-SOLID/YARD OPERATIONS	\$437,733.00	\$437,733.00	\$2,641.08	\$256,709.33	\$25,143.27	\$178,382.59	59

Town of Spencer

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Account	Original Budget	Amended Budget	Encumbered YTD	Activity YTD	Activity MTD	Current Balance	Used Pct
6110-10-LIBRARY							
-							
10-6110-121 SALARIES & WAGES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-6110-126 PART-TIME/TEMPORARY	\$14,625.00	\$14,625.00	\$0.00	\$8,753.36	\$1,029.69	\$5,871.64	60
10-6110-127 SALARIES/WAGES-BONUS	\$600.00	\$600.00	\$0.00	\$300.00	\$0.00	\$300.00	50
10-6110-181 FICA	\$1,200.00	\$1,200.00	\$0.00	\$692.59	\$78.77	\$507.41	58
10-6110-194 CONTRACT SERVICES	\$1,700.00	\$1,680.00	\$0.00	\$100.00	\$100.00	\$1,580.00	6
10-6110-260 SUPPLIES-OFFICE	\$550.00	\$550.00	\$0.00	\$244.22	\$57.00	\$305.78	44
10-6110-291 SUPPLIES-DATA PROCES	\$1,650.00	\$1,650.00	\$0.00	\$8.50	\$0.00	\$1,641.50	1
10-6110-293 SAFETY SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-6110-299 SUPPLIES	\$1,600.00	\$1,600.00	\$0.00	\$946.46	\$501.36	\$653.54	59
10-6110-311 TRAVEL	\$0.00	\$20.00	\$0.00	\$15.68	\$0.00	\$4.32	78
10-6110-321 TELEPHONE AND INTERN	\$2,000.00	\$2,000.00	\$0.00	\$998.06	\$187.35	\$1,001.94	50
10-6110-331 UTILITIES	\$8,300.00	\$8,300.00	\$0.00	\$4,677.43	\$998.93	\$3,622.57	56
10-6110-333 NATURAL GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-6110-351 MAINTENANCE-BUILDING	\$26,900.00	\$26,900.00	\$0.00	\$85.99	\$0.00	\$26,814.01	0
10-6110-370 ADVERTISING	\$500.00	\$500.00	\$0.00	\$11.00	\$0.00	\$489.00	2
10-6110-395 TRAINING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-6110-440 MAINTENANCE CONTRACT	\$1,300.00	\$1,300.00	\$0.00	\$592.02	\$49.27	\$707.98	46
10-6110-451 INSURANCE-PRO/GEN/PR	\$1,893.00	\$1,893.00	\$0.00	\$1,892.75	\$0.00	\$0.25	100
10-6110-491 DUES & SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-6110-495 BOOKS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-6110-497 PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-6110-499 MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-6110-550 CAPITAL OUTLAY-BLDG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-6110-580 CAPITAL OUTLAY-BLDG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-6110-800 LIBRARY REPAIR LEASE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-6110-999 Transfer To Cap. Fun	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
6110-10-LIBRARY	\$62,818.00	\$62,818.00	\$0.00	\$19,318.06	\$3,002.37	\$43,499.94	31

Town of Spencer

Fiscal Period - FY 2021-2022 Date Range - 2021-07-01 - 2022-02-26

Account	Original Budget	Amended Budget	Encumbered YTD	Activity YTD	Activity MTD	Current Balance	Used Pct
6120-10-RECREATION							
-							
10-6120-126 SALARIES-TEMP/PART-T	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-6120-181 SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-6120-299 SUPPLIES AND MATERIA	\$750.00	\$750.00	\$0.00	\$0.00	\$0.00	\$750.00	0
10-6120-331 UTILITIES	\$2,500.00	\$2,500.00	\$0.00	\$1,179.09	\$139.33	\$1,320.91	47
10-6120-355 MAINT & REPAIR-SPENC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-6120-356 MAINT & REPAIR-ROWAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-6120-357 MAINTENANCE-PARKS AN	\$8,596.00	\$18,596.00	\$1,589.00	\$0.00	\$0.00	\$17,007.00	0
10-6120-358 MAINT & REPAIR-LIBRA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-6120-359 MAINT. & REPAIR - OT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-6120-399 OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-6120-451 INSURANCE-PROP/GEN/P	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	100
10-6120-499 MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-6120-500 MAINT.LIBRARY PARK	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-6120-501 MAINT SPENCER WOODS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-6120-525 SENIOR CITIZEN PROGR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-6120-550 CAP.OUTLAY-OTHER EQU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-6120-570 CAP OUT-LAND ACQ & D	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-6120-580 CAPITAL OUTLAY-IMPRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-6120-625 SENIOR CITIZENS COUN	\$6,000.00	\$6,000.00	\$0.00	\$1,945.47	\$0.00	\$4,054.53	32
10-6120-800 DEPRECIATION EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
10-6120-850 TRANSFER TO DOWNTOWN	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	100
6120-10-RECREATION	\$17,946.00	\$127,946.00	\$1,589.00	\$103,224.56	\$139.33	\$23,132.44	82

Town of Spencer

Fiscal Period - FY 2021-2022 Date Range - 2021-07-01 - 2022-02-26

Account	Original Budget	Amended Budget	Encumbered YTD	Activity YTD	Activity MTD	Current Balance	Used Pct
Reporting Fund: 10-GENERAL FUND							
FundRevTot	\$3,720,649.00	\$3,912,383.00	\$0.00	\$2,354,420.12	\$113,942.52	\$1,639,915.58	60
FundExpTot	\$3,720,649.00	\$3,912,383.00	\$79,971.97	\$2,151,888.01	\$195,667.27	\$1,680,523.02	57
Reporting Fund: 20-POWELL BILL							
0000-20-Revs							
-							
20-3197-102 MUNICIPAL VEHICLE TA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
20-3328-000 POWELL BILL REVENUE	\$92,300.00	\$92,300.00	\$0.00	\$112,327.50	\$0.00	\$20,027.50	122
20-3831-000 INVESTMENT EARNINGS	\$70.00	\$70.00	\$0.00	\$18.53	\$0.00	\$51.47	26
20-3839-000 MISCELLANEOUS REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
20-3991-000 APPROPRIATED FUND BA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
0000-20-Revs	\$92,370.00	\$92,370.00	\$0.00	\$112,346.03	\$0.00	\$20,078.97	122

Town of Spencer

Fiscal Period - FY 2021-2022 Date Range - 2021-07-01 - 2022-02-26

Account	Original Budget	Amended Budget	Encumbered YTD	Activity YTD	Activity MTD	Current Balance	Used Pct
4510-20-STREETS OPERATIONS							
-							
20-4510-000 TRANS TO/FROM GEN FU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
20-4510-121 SALARIES/WAGES-REGUL	\$9,680.00	\$9,680.00	\$0.00	\$6,869.92	\$766.10	\$2,810.08	71
20-4510-127 SALARIES/WAGES-BONUS	\$90.00	\$90.00	\$0.00	\$90.00	\$0.00	\$0.00	100
20-4510-181 FICA	\$740.00	\$740.00	\$0.00	\$532.37	\$58.60	\$207.63	72
20-4510-182 RETIREMENT	\$1,079.00	\$1,079.00	\$0.00	\$781.46	\$87.64	\$297.54	72
20-4510-183 GROUP INSURANCE	\$2,167.00	\$2,167.00	\$0.00	\$1,223.77	\$166.07	\$943.23	56
20-4510-184 401K CONTRIBUTION	\$489.00	\$489.00	\$0.00	\$343.46	\$38.30	\$145.54	70
20-4510-191 PROF.SERV.-ENGIN. FE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
20-4510-198 SERVICES-ENGINEERING	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	0
20-4510-294 STREET SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
20-4510-299 SUPPLIES AND MATERIA	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0
20-4510-355 MAINTENANCE-SIDEWALK	\$12,000.00	\$12,000.00	\$0.00	\$5,490.25	\$0.00	\$6,509.75	46
20-4510-356 MAINTENANCE-STREETS	\$16,000.00	\$16,000.00	\$0.00	\$8,250.00	\$0.00	\$7,750.00	52
20-4510-540 CAP OUTLAY - VEHICLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
20-4510-580 CO-INFRASTRUCTURE	\$44,125.00	\$44,125.00	\$0.00	\$0.00	\$0.00	\$44,125.00	0
4510-20-STREETS OPERATIONS	\$92,370.00	\$92,370.00	\$0.00	\$23,581.23	\$1,116.71	\$68,788.77	26

Town of Spencer

Fiscal Period - FY 2021-2022 Date Range - 2021-07-01 - 2022-02-26

Account	Original Budget	Amended Budget	Encumbered YTD	Activity YTD	Activity MTD	Current Balance	Used Pct
Reporting Fund: 20-POWELL BILL							
FundRevTot	\$92,370.00	\$92,370.00	\$0.00	\$112,346.03	\$0.00	\$20,078.97	122
FundExpTot	\$92,370.00	\$92,370.00	\$0.00	\$23,581.23	\$1,116.71	\$68,788.77	26
Reporting Fund: 70-HEALTH INSURANCE REIMBURSEMENT							
0000-70-Revs							
-							
70-3839-000 Miscellaneous Revenu	\$0.00	\$0.00	\$0.00	\$15,000.00	(\$10,000.00)	\$15,000.00	0
0000-70-Revs	\$0.00	\$0.00	\$0.00	\$15,000.00	(\$10,000.00)	\$15,000.00	0

Town of Spencer

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Account	Original Budget	Amended Budget	Encumbered YTD	Activity YTD	Activity MTD	Current Balance	Used Pct
4130-70-ADMINISTRATION							
-							
70-4130-187 INSURANCE REIMBURSEM	\$0.00	\$0.00	\$0.00	\$35,774.76	\$3,899.03	(\$35,774.76)	0
4130-70-ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$35,774.76	\$3,899.03	(\$35,774.76)	0

Town of Spencer

Fiscal Period - FY 2021-2022 Date Range - 2021-07-01 - 2022-02-26

Account		Original Budget	Amended Budget	Encumbered YTD	Activity YTD	Activity MTD	Current Balance	Used Pct
Reporting Fund: 70-HEALTH INSURANCE REIMBURSEMENT								
	FundRevTot	\$0.00	\$0.00	\$0.00	\$15,000.00	(\$10,000.00)	\$15,000.00	0
	FundExpTot	\$0.00	\$0.00	\$0.00	\$35,774.76	\$3,899.03	(\$35,774.76)	0
Grand Totals:	TotalRev	\$3,813,019.00	\$4,004,753.00	\$0.00	\$2,481,766.15	\$103,942.52	\$1,674,994.55	62
	TotalExp	\$3,813,019.00	\$4,004,753.00	\$79,971.97	\$2,211,244.00	\$200,683.01	\$1,713,537.03	57

February Report for Spencer Library

Spencer Public Library focused on Black History Month in February . North Rowan High School students from the Theater Arts class were our guests on February 22nd. Destiny Stone, local music teacher, songwriter and vocalist interacted with students as she sang and taught them the important lyrics, relating to racial injustice and desire for freedom. Her favorite singer Nina Simone, songwriter and civil rights activist was highlighted as well as Billie Holiday of the 1930's. Destiny sang and played on the library's recently donated piano such tunes as "Strange Fruit" and "Four Women". Destiny told of her musical journey and encouraged students to not fear anything and to just follow their musical quest. Many students were so inspired by her music that they asked if she would give private voice lessons. Since Destiny is a full-time music teacher at Knox and is about to give birth to a baby boy, she told them that she would consider their requests, but made no promises.



In March, we plan to host a Dr. Seuss' Birthday Party for children with stories, crafts and the making of oobleck. Kim Sheeks, retired first-grade

teacher will be our special guest. The date is March 23rd and the time is 3 pm. Space is limited so call the library for more info.

Our large outdoor spring festival for the community will be on May 7th from 3-7:30. Our theme is the Fabulous Fifties and our main attraction will be an Elvis impersonator from Virginia named Chris Ellis. Our local Salisbury Swing Band will give an hour musical concert, also. We will offer dinner on the grounds during the concerts so bring a blanket or chair. Slice's Diggity Dogs owned by Scott Vanderslice, former NRHS coach, will sell hot dogs and all of the fixings. We hope to partner with a local church in order to offer many more activities for children and adults. There will be puppet shows, face-painting, lawn games and a bouncy house. The grand finale will be a hula hoop performer with LED lights at seven pm. All is free



except for any purchased food. Come out and enjoy the beautiful day with your friends and neighbors.

Feb. Report

DAY		Door Count	Adult Circulation	Children Circulation	Research Questions	New Cards Issued	Students Tutored	Volunteers/Tutors	Corres. Due Date
MONTH NAME 2021 STATISTICS									
1/31/2022	Mon.	6	12	0	0	1	0	0	2/14/2022
2/1/2022	Tues.	5	9	11	0	0	0	0	2/15/2022
2/2/2022	Wed.	6	1	0	5	0	0	0	2/16/2022
2/3/2022	Thurs.	0	0	0	0	0	0	0	2/17/2022
2/4/2022	Fri.	0	0	0	0	0	0	0	2/18/2022
WEEK TOTAL:		17	22	11	5	1	0	0	-----
2/7/2022	Mon.	2	0	0	2	0	0	0	2/21/2022
2/8/2022	Tues.	6	1	0	2	0	0	0	2/22/2022
2/9/2022	Wed.	6	7	0	0	0	0	0	2/23/2022
2/10/2022	Thurs.	0	0	0	0	0	0	0	2/24/2022
2/11/2022	Fri.	0	0	0	0	0	0	0	2/25/2022
WEEK TOTAL:		14	8	0	4	0	0	0	-----
2/14/2022	Mon.	5	2	0	2	0	0	0	2/28/2022
2/15/2022	Tues.	7	3	0	3	0	0	1	3/1/2022
2/16/2022	Wed.	8	5	4	2	0	0	0	3/2/2022
2/17/2022	Thurs.	0	0	0	0	0	0	0	3/3/2022
2/18/2022	Fri.	0	0	0	0	0	0	0	3/4/2022
WEEK TOTAL:		20	10	4	7	0	0	1	-----
2/21/2022	Mon.	10	2	0	2	1	0	0	3/7/2022
2/22/2022	Tues.	45	3	0	3	0	0	2	3/8/2022
2/23/2022	Wed.	5	2	18	0	0	0	0	3/9/2022
2/24/2022	Thurs.	0	0	0	0	0	0	0	3/10/2022
2/25/2022	Fri.	0	0	0	0	0	0	0	3/11/2022
WEEK TOTAL:		60	7	18	5	1	0	2	-----
2/28/2022	Mon.	0	0	0	0	0	0	0	3/14/2022
3/1/2022	Tues.	0	0	0	0	0	0	0	3/15/2022
3/2/2022	Wed.	0	0	0	0	0	0	0	3/16/2022
3/3/2022	Thurs.	0	0	0	0	0	0	0	3/17/2022
3/4/2022	Fri.	0	0	0	0	0	0	0	3/18/2022
WEEK TOTAL:		0	0	0	0	0	0	0	-----
MONTH TOTAL:		111	47	33	21	2	0	3	-----

Last week
Jan. 24-
Jan. 28

14
125

11
58

11
13

Add in last week of Jan.

DAY		Door Count	Adult Circulation	Children Circulation	Research Questions	New Cards Issued	Students Tutored	Volunteers/Tutors	Corres. Due Date
MONTH NAME 2021 STATISTICS									
1/3/2022	Mon.	0	0	0	0	0	0	0	
	Tues.	0	0	0	0	0	0	0	
	Wed.	0	0	0	0	0	0	0	
	Thurs.	0	0	0	0	0	0	0	
1/1/2022	Fri.	0	0	0	0	0	0	0	1/15/2022
WEEK TOTAL:		0	0	0	0	0	0	0	
1/3/2022	Mon.	closed		0	2	2	0	0	1/17/2022
1/4/2022	Tues.	5	3	0	2	0	0	1	1/18/2022
1/5/2022	Wed.	5	5	0	0	0	0	0	1/19/2022
1/6/2022	Thurs.	0	0	0	0	0	0	0	1/20/2022
1/7/2022	Fri.	0	0	0	0	0	0	0	1/21/2022
WEEK TOTAL:		10	8	0	4	2	0	1	
1/10/2022	Mon.	8	1	4	5	1	0	0	1/24/2022
1/11/2022	Tues.	5	3	5	3	1	0	0	1/25/2022
1/12/2022	Wed.	9	11	6	2	4	0	0	1/26/2022
1/13/2022	Thurs.			0	0	0	0	0	1/27/2022
1/14/2022	Fri.	0	0	0	0	0	0	0	1/28/2022
WEEK TOTAL:		22	14	15	10	6	0	0	
1/17/2022	Mon.	Closed	0	0	0	0	0	0	1/31/2022
1/18/2022	Tues.	5	1						2/1/2022
1/19/2022	Wed.	4	14	3					2/2/2022
1/20/2022	Thurs.	6	3			1			2/3/2022
1/21/2022	Fri.	0	0	0	0	0	0	0	2/4/2022
WEEK TOTAL:		15	18	3		1	0	0	
1/24/2022	Mon.	6	3	0		2	0	0	2/7/2022
1/25/2022	Tues.	5	3	0	0	0	0	0	2/8/2022
1/26/2022	Wed.	3	5	0	0	0	0	0	2/9/2022
1/27/2022	Thurs.	0	0	0	0	0	0	0	2/10/2022
1/28/2022	Fri.	0	0	0	0	0	0	0	2/11/2022
WEEK TOTAL:		14	11	0		11	0	0	
MONTH TOTAL:		61	51	18		11	0	1	

Last week of December was already added in to last month's report . This report only reflects the first three weeks of January through 1/24/2022.

704-633-2231
spencernc.gov



Post Office Box 45
Spencer, NC 28159-0045

AGENDA ITEM

Board Meeting Date: 3/8/2022

(Attach relevant documentation)

Issue under Consideration:	Town Manager Report
Current Status:	N/A
Points to Consider:	N/A
Financial Impact:	N/A
Options:	N/A
Recommendations:	For Information & Discussion
Department:	Town Manager

704-633-2231
spencernc.gov



Post Office Box 45
Spencer, NC 28159-0045

To: Mayor Williams and Members of the Board of Aldermen
From: Peter Franzese, Town Manager
Date: February 25, 2022
Re: March 2022 Town Manager Report

Local group organizing to benefit Eighth Street Ballpark

A local group has formed named "Friends of Eighth Street Ballpark," and they are working to raise funds to support the same kind of improvements envisioned in our unsuccessful T-Mobile grant application. The group has been busy with improvements at the ballpark including grandstand repair, staining, and painting. They estimate about \$4,000 went into these repairs and they are just getting started. Their efforts were featured in the Salisbury Post this week, and we shared the news on our social media, to encourage the community to join the cause. You can read the article at <https://www.salisburypost.com/2022/02/16/fundraising-renovations-underway-at-8th-street-ballpark> or help share the news on Facebook: <https://www.facebook.com/TownofSpencerNC/posts/6848559121881617>. For anyone who would like to help or donate to the cause, email Rusty Miller friendsof8thstballpark@gmail.com or call 704-313-1500.

The group also identified some fencing repair needs, to include wider gates at dugout entrances to allow wheelchair accessibility. Additionally, the outfield sponsorship signage is being updated and we'll be able to prominently display the Town's new logo among the various league sponsors. We are able to cover these within the existing recreation maintenance budget and look forward to continuing partnership and future grant opportunities to contribute more.

Finance, Fire, and Police job posting updates

So far, we have had a small number of applicants for our open Finance Officer position, so are continuing our efforts to reach potential candidates.

The week of Feb 21, we updated our job opportunities listing to include the Fire Lieutenant and Police Chief opportunities. The Fire Lieutenant posting will be open through March 11 and Chief Lanning has arranged for a hiring process to run March 18 through April 15. The goal is to have the additional full-time staff on board in late April or early May.

The Police Chief's process is underway as well, with first review of applicants to begin March 28. The goal is to have a candidate identified by the end of May.

Police CAB community forum – March 23

Sgt. File and I met with the Police Chief's Citizen Advisory Board at their regular meeting on February 16. The Board is working towards hosting a community forum the evening of March 23, and aim to start publicizing this event in early March. The goal is to help the community meet Police staff, give an opportunity to learn about the work and goals of the board, and ultimately to encourage more people to join the board. This would be a great opportunity for you to interact with the community as well and join a conversation about our police services, so please save the date.

Parking lot lighting update

Parking lot lights on the existing poles along 5th Street have been installed. Town staff and the Nances have all confirmed the plan for replacing the remaining lighting with Duke Energy's contractor (Pike). The Town has submitted the required documentation and the remaining lights should be installed within 4-6 weeks.

SRU Drop Box update

Some Spencer residents have asked about the status of the Salisbury-Rowan Utilities (SRU) drop box in Spencer, located at the old municipal building (600 S Salisbury Ave). SRU previously placed a notice on this box that service would be discontinued in February. In late January, SRU provided an update that the box will continue to be checked, while its staff continue to evaluate drop box payment usage across the utility system. This week, SRU has placed a new notice on the box stating that it will be removed effective April 1. Spencer's box is one of six around the county that will be removed on that date. The decision was made because SRU staff has driven to each box daily to check for payments, resulting in less than 1 percent of their payments. Other SRU payment options include in-person at the Salisbury Customer Service Center, by phone at 704-638-5300, or online at pay.salisburync.gov. Find out more: salisburync.gov/Government/Finance/Customer-Service. SRU is working on communicating this with customers, including a notice in bills, and sending a direct post card to each customer that used the box over the last two months to submit a payment. We will post a flyer on this change in Town Hall and in the upcoming newsletter, as well as sharing any information Salisbury shares on social media.

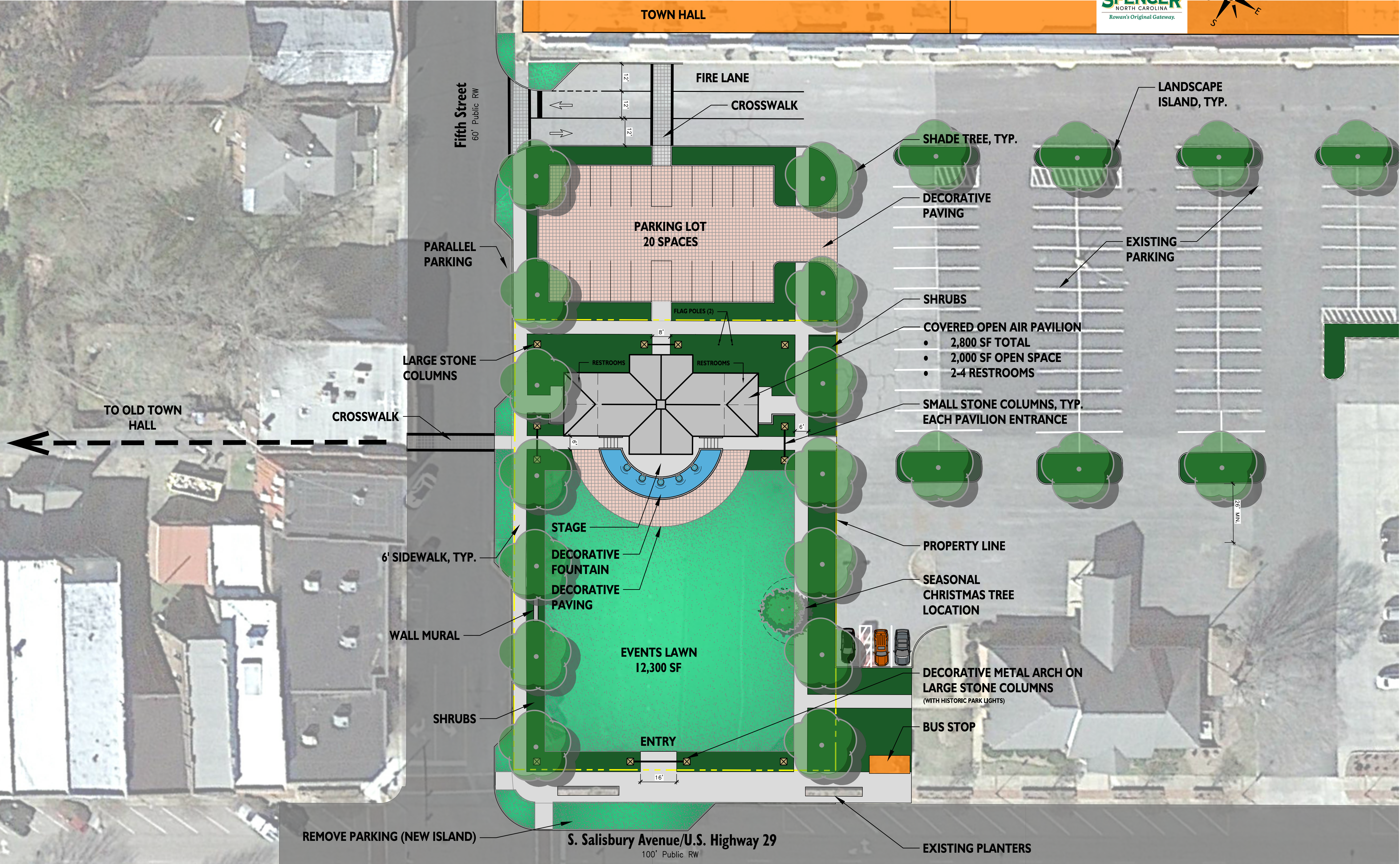
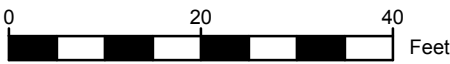
TextMyGov now available

As a follow up to the iWorq portal that was recently launched on spencernc.gov, we now have a second tool called TextMyGov. By sending a text message to 704-870-0720, you can report a variety of issues to us, or find the answer to many questions you may have. To get started, you can text Hi to 704-870-0720 and our system will walk you through the steps.

We're committed improving the services we provide, and these tools allow us to be more effective, responsive, and collaborative. Of course, we're still here to assist customers in-person at Town Hall and our other facilities, or on the phone at 704-633-2231. Let us know what you think about these new tools, or if you have ideas we should incorporate into them.

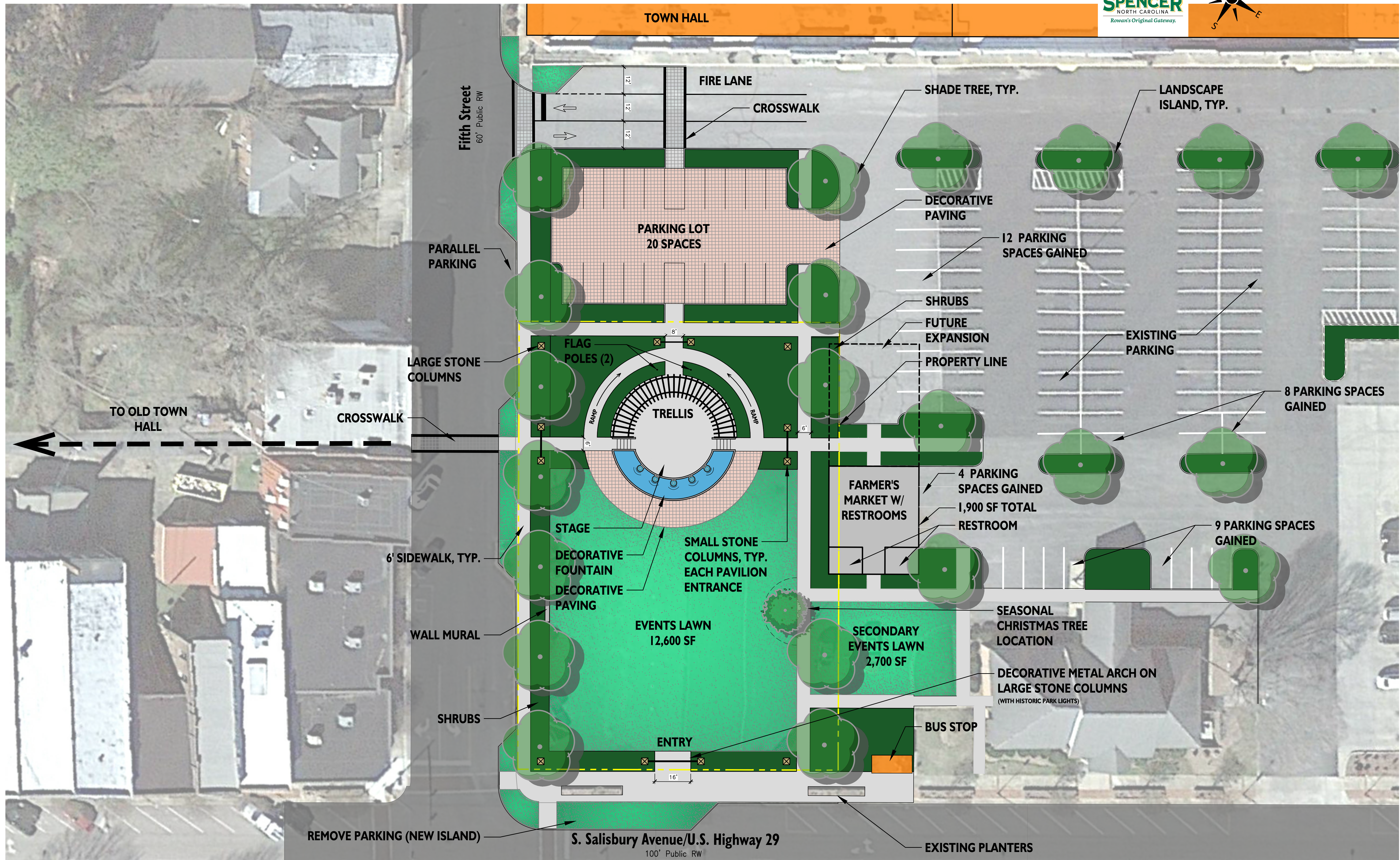
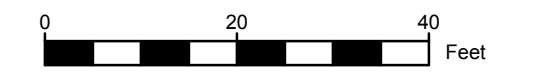
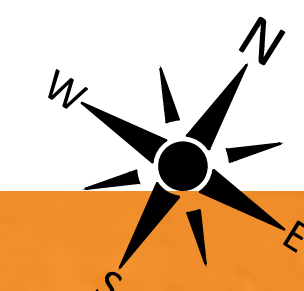
Spencer Town Park | Preliminary Master Plan - Option 1

Spencer, NC



Spencer, NC

Town of Spencer | 03.02.2022



TOWN OF SPENCER, NORTH CAROLINA

RESOLUTION IN SUPPORT OF THE CONTINUATION
OF
NONPARTISAN MUNICIPAL ELECTIONS IN ROWAN COUNTY
RESOLUTION 22-007

WHEREAS, all municipal elections in Rowan County are currently nonpartisan in nature; and

WHEREAS, as a municipality in Rowan County, elections for the Mayor and Board of Aldermen of the Town of Spencer are currently nonpartisan in nature; and

WHEREAS, in January 2022, a Rowan County political organization, the Rowan County Republican Party, by resolution, asked that the North Carolina General Assembly pass a legislative Local Act making all municipal elections in Rowan County partisan in nature; and

WHEREAS, voter registration and political party affiliation records are public records in accordance with North Carolina state law and are already widely available to the public; and

WHEREAS, the number of registered voters unaffiliated with any political party has grown steadily in recent years, as measured at the local, state, and national levels; and

WHEREAS, in recent Rowan County municipal elections, candidate interest and participation has been low in certain instances, including for certain elections for the Town of Spencer; and

WHEREAS, restrictions on candidate entrance and selection are only likely to further limit candidate interest and participation in Rowan County municipal elections, thereby negatively impacting voter choice, voter engagement, and local political discourse; and

WHEREAS, issues of statewide or national importance have very limited application and relevance to the administration and direction of the Town of Spencer and its business; and

WHEREAS, cited bases for the need for partisan elections, such as “voter confusion” and “clarity” as to candidate political party affiliation, are insufficient justification for the imposition and use of partisan municipal elections, which amounts to a substantial content-based restriction on the First Amendment-protected political speech of future candidates for municipal elected office; and

WHEREAS, the Board of Aldermen for the Town of Spencer believe that the continued use of nonpartisan municipal elections in Rowan County, including the Town of Spencer, promotes candidate participation and voter choice and fosters cooperative governance in a nonpartisan manner, and therefore promotes the public interest and general welfare of the Town of Spencer and its residents.

NOW, THEREFORE, BE IT ORDAINED by the Board of Aldermen of the Town of Spencer, North Carolina, that:

1. Municipal elections in Rowan County, specifically, the Town of Spencer, should remain nonpartisan in nature; and
2. Rowan County's state legislative representatives should decline to introduce any such Local Act imposing the use of partisan municipal elections in Rowan County; and
3. If such a Local Act is introduced to the North Carolina General Assembly, such Local Act imposing the use of partisan municipal elections in Rowan County should be rejected by majority vote.

Adopted, this the ____ day of _____, 2022.

Jonathan Williams, Mayor

Stacy Craven, Town Clerk

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