



**Board of Aldermen
Pre-Agenda Meeting
Agenda Packet
September 5, 2024**



AGENDA
Spencer Board of Aldermen
Pre-Agenda Meeting
5:30 p.m.

DATE
September 5, 2024

1. **CALL TO ORDER – Mayor Jonathan Williams**
2. **INVOCATION & PLEDGE OF ALLEGIANCE – Mayor Jonathan Williams**
3. **PUBLIC HEARING – Proposed Text Amendment to the Town of Spencer Development Ordinance Article 11, Table 11.1 Regulating Buffers, Specifically Correcting a Typographical Error Misidentifying Zoning Classification C-29 as C-74**
4. **PUBLIC HEARING – Proposed Adoption of Official Zoning Map Showing All Zoning and Annexation Changes That Have Taken Place Since the Map was Adopted on April 12, 2021**
5. **REVIEW OF SEPTEMBER 10, 2024, AGENDA**
 1. **CALL TO ORDER – Mayor Jonathan Williams**
 2. **INVOCATION**
 3. **PLEDGE OF ALLEGIANCE – Mayor Jonathan Williams**
 4. **ADDITIONS/DELETIONS AND ADOPTION OF AGENDA**
 5. **RECOGNITIONS**
 6. **PUBLIC COMMENT** *This agenda item is included to allow input to the Board of Aldermen from any citizen who wishes to address the Board without requesting to be on the agenda. Those who wish to address the Board of Aldermen must provide their name, address, and topic to be addressed. The Board will listen and may or may not respond at their discretion or may decide to place a topic on a future agenda. A speaker will be allowed 3 minutes to speak.*
 7. **CONSENT AGENDA** *The Consent Agenda is the first order of business. The items listed are believed to be non-controversial and administrative in nature. There will be no separate discussion of the items unless an Alderman or a citizen requests and is granted permission to speak. The item(s) will then be removed from the Consent Agenda and considered individually. Otherwise, all items will be enacted by one motion.*
 - a. **APPROVAL OF MINUTES:** August 8, 2024, Pre-Agenda Meeting Minutes
August 13, 2024, Regular Meeting Minutes
August 27, 2024, Recessed Meeting Minutes
 - b. **CONSIDER ADOPTING – Resolution 24-14 in Support of the Application for a Great Trails State Program Grant for the Stanback Educational Forest/Rocky Branch Loop Trail**

8. **CONSIDER ADOPTING – Ordinance 24-21 Text Amendment to the Town of Spencer Development Ordinance Article 11, Table 11.1 Regulating Buffers, Specifically Correcting a Typographical Error Misidentifying Zoning Classification C-29 as C-74**
 9. **CONSIDER ADOPTING – Ordinance 24-22 Official Zoning Map Showing All Zoning and Annexation Changes That Have Taken Place Since the Map was Adopted on April 12, 2021**
 10. **CONSIDER AUTHORIZING – Town Manager to Execute a Temporary Amendment to the Winterfest Special Event Agreement**
 11. **DEPARTMENTAL REPORTS**
 - a. *Planning*
 - b. *Code Enforcement*
 - c. *Police*
 - d. *Fire*
 - e. *Public Works*
 - f. *Finance*
 - g. *Library*
 12. **TOWN MANAGER REPORT**
 13. **REQUESTS & COMMENTS by the Mayor and Board Members**
 14. **EXECUTIVE SESSION per NC General Statute 143-318.11 (if needed)**
 15. **ADJOURN**
6. **EXECUTIVE SESSION per NC General Statute 143-318.11 (if needed)**
7. **ADJOURNMENT**

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Post Office Box 45
Spencer, NC 28159-0045

Rowan's Original Gateway.

Agenda Item Coversheet

Meeting Date: 09/05/2024

Agenda Item #: 3

Agenda Item Title: Correct typographical error in Table 11.1 concerning buffering

Category: Public Hearing

Presenter(s): Steve Blount

Explanation:

Zoning classification "C-29" is misidentified as "C-74" in several places in Table 11.1 of our Development Ordinance

Financial Impact:

none

Recommendations:

N/A

Attachment(s): ☒ Yes ☐ No

1. Proposed Text Amendment
2. Proposed Resolution



MEMO

Date 8.19.24

By: Steve Blount

RE: Revise Table 11.1 of Town's Development Ordinance to Reflect Correct Classifications

Narrative:

The Town's Development Ordinance is used by staff, development professionals and citizens in many zoning, subdivision and property development activities. To protect residential properties from noise, light and traffic nuisances, Article 11 of that ordinance requires vegetative and/or screening buffers be installed during development for nonresidential uses. Table 11.1 in that section of the development ordinance specifies what type of buffer will be required between a variety of different zoning classifications.

During the drafting of the Development Ordinance in 2021, some typographical errors were made which is not unusual as much of the base language of the document is used over and over again by the consultants assisting the Town in drafting this document. One error that has recently been found is in table 11.1 where in four places, a zoning classification is identified as "C-74", which is not one of our adopted zoning classifications. Another error is found in 8.4-8 (E) 1 & 2 where US Highway 74 and C-74 are mentioned several times. After review, staff has determined that in these instances, the intent was to identify these as "US Highway 29", which is actually located in Spencer, and "C-29", which is one of our zoning classifications.

Staff is recommending that Table 11.1 be revised, changing the four references of "C-74" to "C-29".

Table 11.1- BUFFER YARD CHART for NON-RESIDENTIAL DEVELOPMENT		
DEVELOPMENT DISTRICT	ADJACENT DISTRICT	BUFFER YARD REQUIRED
"AG", "IND", "HIO"	All other districts	Type A
"MU", "C-85", "C-74", VSR"	"SFR", "RMST", "CIV", "TNDO"	Type B
"MS", "CIV"	"SFR", "RMST"	Type C
"VSR"	"MS", "MU", "C-85", "C-74"	Type C
"MS", "C-85", "C-74"	"MU", "IND"	Type C
"SFR", "RMST", "TNDO"	All other districts	Type C
"MU"	"MS", "C-85", "C-74", "VSR"	Type D

We are also recommending that references in Article 8.4-8 (E) 1 & 2 to US Highway 74 and C-74 be changed to US Highway 29 and C-29 respectively as shown below:

8.4-8 (E.) General Standards & Specifications:

- (1.) Building placement, parking placement, building type, urban form, access, and lot arrangement shall be controlled by the lot and building type standards (Article 9) for the lot and building types listed in the US Highway 74 29 Commercial (C-74 29) District.
- (2.) In addition to the requirements established by the lot type standards and building type standards, the following dimensional standards shall apply in the US Highway 74 29 Commercial (C-74 29) District:



PUBLIC HEARING NOTICE

The Town of Spencer Board of Aldermen will hold two legislative public hearing at or soon after 5:30 PM at their regularly scheduled meeting on September 5, 2024 in the Board Meeting Room located at 460 S Salisbury Ave., Spencer, NC 28159.

The purpose of the public hearings is to 1) receive public comment on a proposed text amendment to the Town of Spencer Development Ordinance Article 11, Table 11.1 regulating buffers, specifically correcting a typographical error misidentifying zoning classification C-29 as C-74 and, 2) adopt a revised Official Zoning Map showing all zoning and annexation changes that have taken place since the map was adopted on April 12, 2021.

More information is available for review on the Town's website at www.spencernc.gov or you can see a copy at Town Hall. Contact Steve Blount at 704-633-2231. Ext 28 with any questions. Public comments may also be submitted in writing or by email to the Town Clerk at award@spencernc.gov.

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Agenda Item Coversheet

Meeting Date: 09/05/2024

Agenda Item #: 4

Agenda Item Title: Officially adopt revised Zoning Map dated 9/10/2024

Category: Public Hearing

Presenter(s): Steve Blount

Explanation:

Adopt updated zoning map reflecting zoning map changes over the past several years

Financial Impact:

none

Recommendations:

None

Attachment(s): ☒ Yes ☐ No

1. Propose map
2. Proposed Amendment memo
3. Proposed Resolution



Date 8.19.24

RE: Legal Advertisement

Please place the following ad in your paper in the legal notices section on Sunday 8/25/24 and Sunday 9/1/24. Please send billing by return email and confirmation that the ad was run after running.

Contact me with any questions.

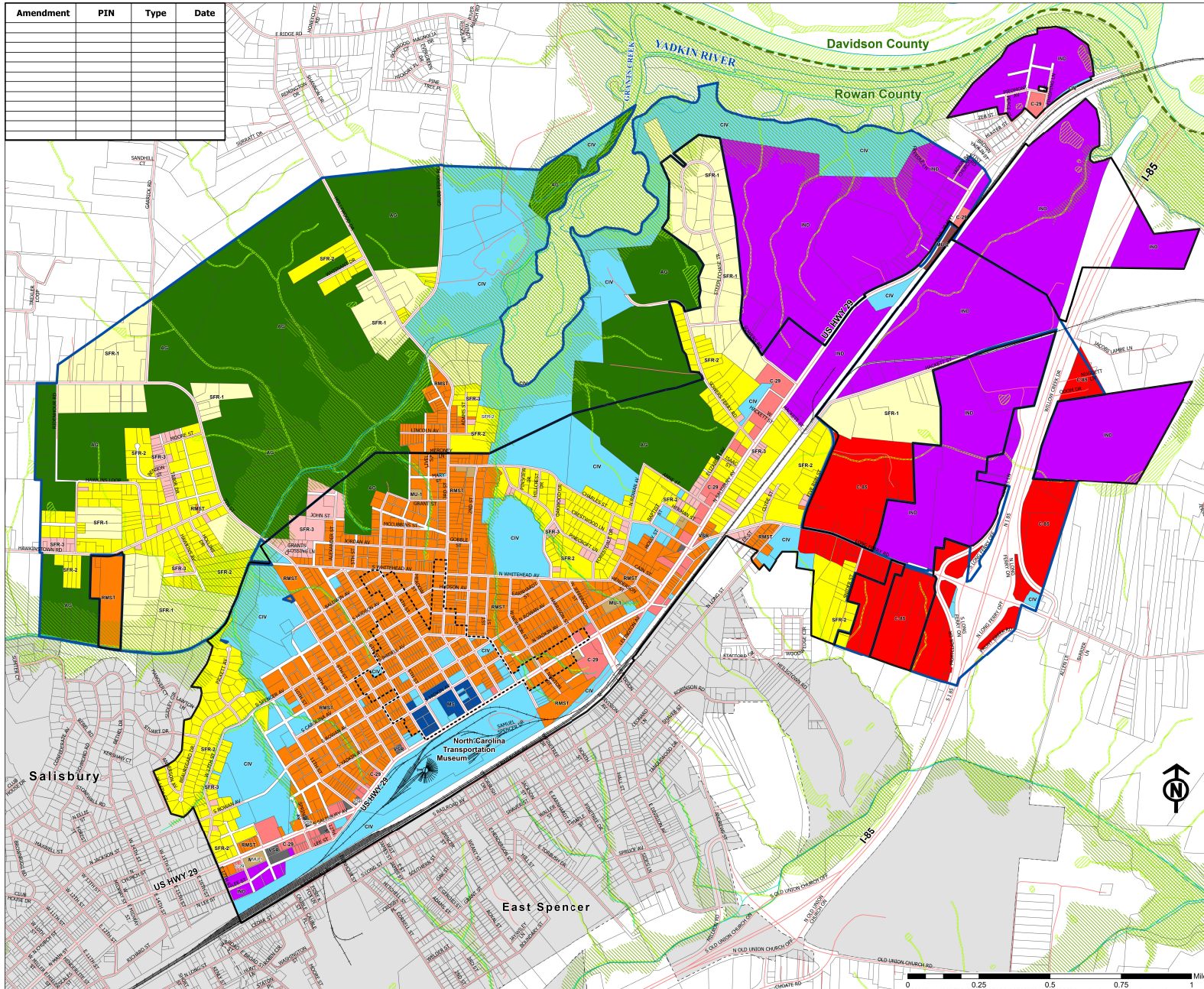
Steve Blount
Town of Spencer
PO Box 45
Spencer, NC 28159
704-633-2231, ext 28

TEXT

The Town of Spencer Board of Aldermen will hold two legislative public hearing at or soon after 5:30 PM at their regularly scheduled meeting on September 5, 2024 in the Board Meeting Room located at 460 S Salisbury Ave., Spencer, NC 28159.

The purpose of the public hearings is to 1) receive public comment on a proposed text amendment to the Town of Spencer Development Ordinance Article 11, Table 11.1 regulating buffers, specifically correcting a typographical error misidentifying zoning classification C-29 as C-74 and, 2) adopt a revised Official Zoning Map showing all zoning and annexation changes that have taken place since the map was adopted on April 12, 2021.

More information is available for review on the Town's website at www.spencernc.gov or you can see a copy at Town Hall. Contact Steve Blount at 704-633-2231. Ext 28 with any questions. Public comments may also be submitted in writing or by email to the Town Clerk at award@spencernc.gov.

[illegible]

OFFICIAL ZONING MAP
Month day,, 2024

- Roads
- Railroad
- Stream Centerline
-  Outline of Water Bodies
-  2018 Flood Zone
-  Wetlands Identified by USFWS

Jurisdictions

-  County Boundary
-  Spencer Town Limit
-  Spencer Extraterritorial Jurisdiction (ETJ) Boundary
-  Surrounding Municipal Jurisdictions
-  2021 County Tax Parcels

Primary Zoning Districts

- Agriculture (AG)
- Single-Family Residential (SFR-1)
- Single-Family Residential (SFR-2)
- Single-Family Residential (SFR-3)
- Residential Main Street Transition (RMST)
- Main Street (MS)
- Civic (CIV)
- Mixed Use (MU-1)
- Mixed Use (MU-2)
- US Highway 29 Commercial District (C-29)
- I-85 Commercial District (C-85)
- Vehicle Service and Repair (VSR)
- Industrial (IND)

Overlay Zoning Districts

-  Spencer Historic District
-  Traditional Neighborhood Development Overlay (TNDO)
-  Scenic Corridor Overlay (SCO)
-  Heavy Industry Overlay (HIO)
-  Mini Farm Overlay (MFO)
-  Manufactured Home Overlay (MHO)

Prior Approval

-  Conditional / PUD Approvals on File (Ref.) #

Sources:
Wetlands Data U.S. Fish and Wildlife Service (USFWS) National Wetlands Inventory (NWI), May 5, 2019
2024 Parcel Data: Rowan County, NC GIS

Spencer_MS_OZM08132024.pdf Prepared by N-Focus, Inc.

Adopted This The _____ Day of _____, _____

Mayor _____

Town Clerk

Planning, Zoning, and Subdivision Administrator

Disclaimer: This map was compiled from existing Rowan County property parcel maps as of August 4, 2024 for the sole purpose of presenting information on Zoning District boundaries of the Town of Spencar, NC. This map is not to be used for the transfer of property, easements, or conveyances.

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Agenda Item Coversheet

Meeting Date: 09/10/2024

Agenda Item #: 7. a.

Agenda Item Title: Approval of August 2024 Minutes

Category: Consent Agenda

Presenter(s): Anna Ward, Town Clerk

Explanation:

Alderdwoman Patricia Sledge has proofread the minutes and Town Clerk Anna K. Ward has made the suggested grammatical and spelling corrections.

Financial Impact:

None.

Recommended Motion:

Approve the minutes from the Pre-Agenda Meeting held on August 8, 2024, the Regular Meeting held on August 13, 2024, and the Recessed Meeting held on August 27, 2024, on the Consent Agenda.

Attachment(s): ☒ Yes ☐ No

1. August 8, 2024, Pre-Agenda Meeting Minutes
2. August 13, 2024, Regular Meeting Minutes
3. August 27, 2024, Recessed Meeting Minutes

MINUTES
Spencer Board of Aldermen
Pre-Agenda Meeting
August 8, 2024

The Town of Spencer Board of Aldermen met in regular session to conduct a pre-agenda meeting in the Hilda B. Palmer Board Room at the Spencer Town Hall on Thursday, August 8, 2024, at 5:32 p.m.

Present were: Mayor Jonathan Williams
Mayor Pro Tempore Patti Secreast
Alderman Steve Miller
Alderdwoman Erin Moody
Alderman Andrew Howe
Alderman Rashid Muhammad

Also present were: Town Manager Peter Franzese, Town Clerk Anna Kanode Ward, Public Works Director Joel Taylor, Police Chief Michael File, and Planning & Zoning Administrator Steve Blount.

Special Projects Planner Joe Morris attended via Zoom.

Mayor Williams called the meeting to order, gave the invocation, and led the Pledge of Allegiance.

PUBLIC HEARING – Possible Annexation of Parcels 044 024 Through 044 031, 044 034, and 044 076 on Lincoln Avenue

Planning & Zoning Administrator Blount offered to skip the presentation regarding the possible annexation of parcels 044 024 through 044 031, 044 034, and 044 076 on Lincoln Avenue as it has not changed since last presented to the Mayor Board. It was the pleasure of the Board to wait and receive the presentation at the Regular Board of Aldermen Meeting on Tuesday, August 13, 2024.

Mayor Williams opened the public hearing.

Being no one present wishing to speak, Mayor Williams called for a motion to close the public hearing on the possible annexation of parcels 044 024 through 044 031, 044 034, and 044 076 on Lincoln Avenue.

Action

Mayor Pro Tempore Secreast moved to close the public hearing on the possible annexation of parcels 044 024 through 044 031, 044 034, and 044 076 on Lincoln Avenue. Alderman Muhammad seconded the motion, which carried by a vote of 5 – 0.

PUBLIC HEARING – Text Amendment of Spencer Development Ordinance Article 8, Section 8.4-4, Regulating Single-Family Detached Homes in Main Street District (MS) Zoning Classification

Alderdwoman Patricia Sledge entered the board room at 5:36 p.m.

Planning & Zoning Administrator Blount gave a presentation regarding the text amendment of Spencer Development Ordinance (SDO) Article 8, Section 8.4-4, regulating single-family detached homes in the Main Street District (MS) Zoning Classification and answered questions from the Mayor and Board.

Mayor Williams opened the public hearing.

Being no one present wishing to speak, Mayor Williams called for a motion to close the public hearing on the text amendment of Spencer Development Ordinance (SDO) Article 8, Section 8.4-4, regulating single-family detached homes in the Main Street District (MS) Zoning Classification.

Action

Mayor Pro Tempore Secreast moved to close the public hearing on the text amendment of Spencer Development Ordinance (SDO) Article 8, Section 8.4-4, regulating single-family detached homes in the Main Street District (MS) Zoning Classification. Alderwoman Sledge seconded the motion, which carried by a vote of 6 – 0.

INFORMATIONAL UPDATE – Town Park Project, Special Projects Planner Joe Morris

Special Projects Planner Morris, Mayor Williams, and Town Manager Franzese provided an informational update regarding the Town Park Project and answered questions from the Mayor and Board.

It was the consensus of the Board to plan on recessing the Regular Board of Aldermen Meeting this coming Tuesday, August 13, 2024, until Tuesday, August 27, 2024, at 5:30 p.m.

COMMENTS FROM THE MAYOR

Mayor Williams spoke about the Tis the Season Spectacular committee's decision to not pursue a permit in Spencer this year. He emphasized that it was not the Board's decision and that everyone needs to remain gracious to the people within and outside of our community who worked on the parade the last several years. He also stated that the Board is supportive of citizens who want to start a new parade and informed everyone about the parade planning meeting scheduled by several citizens for Monday night at the Rowan County Fairgrounds. While it is a community lead event, the Board and Town staff will do what they can to support the endeavor.

REVIEW OF AUGUST 13, 2024, AGENDA

INVOCATION

Alderman Muhammad volunteered to give the invocation at the August 13, 2024, regular meeting.

RECOGNITIONS

Town Manager Franzese wishes to recognize several staff members.

Alderwoman Moody wishes to recognize Heather Resino, Lynne Purvis, Todd Johnston, and Gail Johnston for their initiative in starting a new Christmas parade.

Mayor Pro Tempore Secreast wishes to recognize community member Bob Willetts, who recently passed.

CONSENT AGENDA

The Board agreed by consensus to move the following items to the consent agenda:

- a. **APPROVAL OF MINUTES:** July 9, 2024, Regular Meeting Minutes
- b. **CONSIDER ADOPTING** – Ordinance 24-10.001 Amending the FY25 Annual Budget for donations to support the 2024 Fire Camp scheduled for July 22-24, 2024
- c. **CONSIDER ADOPTING** – Ordinance 24-10.002 Fire Deductible Reimbursement
- d. **CONSIDER ADOPTING** – Ordinance 24-20 Approving a Temporary Lane Closure on US HWY 29 to Protect the Safety of Runners and Bicyclists Participating in the “Race to the River” Special Event

It was the consensus of the Board to leave the rest of the items on the regular agenda.

RECESS UNTIL 27TH AUGUST 2024, AT 5:30 P.M.

EXECUTIVE SESSION

It was the consensus of the Board that there was no reason to go into Executive Session.

ADJOURN

Alderman Muhammad moved to adjourn the meeting. Alderwoman Moody seconded the motion, which carried by a vote of 6 – 0. The meeting stood adjourned at 6:17 p.m.

Adopted this 10th day of September 2024.

Jonathan Williams, Mayor

Attest:

Anna Kanode Ward, Town Clerk

MINUTES
Spencer Board of Aldermen
Regular Meeting
August 13, 2024

The Town of Spencer Board of Aldermen met in regular session to conduct a regular meeting in the Hilda B. Palmer Board Room at the Spencer Town Hall on Tuesday, August 13, 2024, at 6:00 p.m.

Present were: Mayor Jonathan Williams
Mayor Pro Tempore Patti Secreast
Alderman Steve Miller
Aldерwoman Erin Moody
Alderman Andrew Howe
Alderman Rashid Muhammad
Aldерwoman Patricia Sledge

Also present were: Town Manager Peter Franzese, Town Attorney Jay Dees, Town Clerk Anna Kanode Ward, Finance Officer Heather Kann, Public Works Director Joel Taylor, Fire Chief Michael Lanning, Police Chief Michael File, Planner Kyle Harris, Planning & Zoning Administrator Steve Blount, and Police Sergeant Timothy Everett.

Special Projects Planner Joe Morris and MPA Intern Skye Allan attended via Zoom.

Mayor Williams called the meeting to order.

Alderman Muhammad gave the invocation.

Mayor Williams led the Pledge of Allegiance.

ADDITIONS/DELETIONS AND ADOPTION OF AGENDA

Action

Aldерwoman Sledge moved to adopt the agenda as presented. Alderman Muhammad seconded the motion, which carried by a vote of 6 – 0.

RECOGNITIONS

Mayor Pro Tempore Secreast recognized North Rowan High School alumni Jim Baker, Bryan McCullough, and Jeff Chambers, who were inducted into the Rowan Sports Hall of Fame on Saturday, August 10, 2024.

Alderman Miller recognized the late Robert (Bob) Willetts, who was an important member of the railroad and Spencer Presbyterian Church communities, restored railroad cars, taught fine arts to people of all ages, worked at the N.C. Transportation Museum, encouraging people to vote in Spencer, and dressed as Santa Claus at Pinocchio's Italian Restaurant's Christmas parties for underprivileged children in the area.

Aldерwoman Moody recognized Heather Resino, Lynne Purvis, Todd Johnston, and Gail Johnston for their quick actions in starting to organize a new Christmas parade for the Town of Spencer.

Aldерwoman Moody also recognized Police Sergeant Everett for being named the new head baseball coach at North Rowan High School and for all he does for youth in the community.

Town Manager Franzese recognized Fire Chief Lanning and Public Works Director Taylor for going above and beyond to assist a Town of Spencer resident.

Mayor Williams thanked all three employees for their dedication to the community.

PUBLIC COMMENT

Mayor Williams opened the floor to receive public comment.

Being no one present wishing to speak, Mayor Williams closed the public comment portion of the meeting.

CONSENT AGENDA

Aldерwoman Sledge moved to approve the consent agenda as presented. Alderman Howe seconded the motion, which carried by a vote of 6 – 0. Items b – d are incorporated in the body of the minutes below.

- a. **APPROVAL OF MINUTES:** July 9, 2024, Regular Meeting Minutes
- b. **CONSIDER ADOPTING** – Ordinance 24-10.001 Amending the FY25 Annual Budget for donations to support the 2024 Fire Camp scheduled for July 22-24, 2024
- c. **CONSIDER ADOPTING** – Ordinance 24-10.002 Fire Deductible Reimbursement
- d. **CONSIDER ADOPTING** – Ordinance 24-20 Approving a Temporary Lane Closure on US HWY 29 to Protect the Safety of Runners and Bicyclists Participating in the “Race to the River” Special Event

AN ORDINANCE AMENDING
THE TOWN OF SPENCER, NORTH CAROLINA
FY 24-25 ANNUAL BUDGET
ORDINANCE 25-10.001
AUGUST 13, 2024

BE IT ORDAINED, by the Governing Board of the Town of Spencer, North Carolina, that the following amendment of anticipated fund revenues and departmental expenditures, certain Fee and Charge Schedules, and with certain restrictions and authorizations, are hereby appropriated and approved for the operation of Town Government and its activities for the Fiscal Year beginning July 1, 2024, and ending on June 30, 2025:

Section 1. The Town received \$3,250 in donations from Jan 1 through June 30, 2024, for the July 2024 Fire Camp.

Section 2. To amend the FY 24-25 expense appropriations as follows to appropriate the appropriate revenues and expenditures for these donations:

		<u>Revenues</u>		
<u>Account</u>	<u>Title</u>	<u>Current Budget</u>	<u>Amended Budget</u>	<u>(Decrease) Increase</u>
10-3991-000	Appropriated Fund Balance	\$194,428	\$197,678	\$3,250

		<u>Expenditures</u>		
<u>Account</u>	<u>Title</u>	<u>Current Budget</u>	<u>Amended Budget</u>	<u>(Decrease) Increase</u>
10-4340-230	Supplies-Educational	\$5,518	\$8,768	\$3,250

Section 3. Copies of this budget amendment shall be furnished to the Clerk to the Governing Board, the Town Manager, and the Finance Officer for record-keeping.

AN ORDINANCE AMENDING
THE TOWN OF SPENCER, NORTH CAROLINA
FY 24-25 ANNUAL BUDGET
ORDINANCE 24-10.002
AUGUST 13, 2024

BE IT ORDAINED, by the Governing Board of the Town of Spencer, North Carolina, that the following amendment of anticipated fund revenues and departmental expenditures, certain Fee and Charge Schedules, and with certain restrictions and authorizations, are hereby appropriated and approved for the operation of Town Government and its activities for the Fiscal Year beginning July 1, 2024, and ending on June 30, 2025:

Section 1. The Town received a \$1,000 deductible reimbursement payment from claim 3230116012 for the Fire 2020 Ford F-150.

Section 2. To amend the FY 24-25 expense appropriations as follows to appropriate the appropriate revenues and expenditures for this reimbursement:

		<u>Revenues</u>		
<u>Account</u>	<u>Title</u>	<u>Current Budget</u>	<u>Amended Budget</u>	<u>(Decrease) Increase</u>
10-3838-000	Insurance Reimbursement	\$0	\$1000	\$1,000

		<u>Expenditures</u>		
<u>Account</u>	<u>Title</u>	<u>Current Budget</u>	<u>Amended Budget</u>	<u>(Decrease) Increase</u>
10-4340-353	Maintenance - Vehicles	\$15,000	\$16,000	\$1,000

Section 3. Copies of this budget amendment shall be furnished to the Clerk to the Governing Board, and to the Town Manager and the Finance Officer for record-keeping.

ORDINANCE 24-20
TOWN OF SPENCER, NORTH CAROLINA

AN ORDINANCE APPROVING a temporary lane closure on US HWY 29 for the purpose of facilitating a special event.

WHEREAS, N.C.G.S. §29-169 authorizes local authorities to provide by ordinance for the regulation of the use of highways for processions or assemblages; and

WHEREAS, the Town of Spencer is sponsoring a 5K run and bicycling special event on Saturday, September 21, 2024, beginning at 7:00 a.m., which will involve a procession of runners and bicyclists along the US HWY 29 corridor; and

WHEREAS, to ensure public safety, the Town has deemed it necessary to temporarily close one southbound lane on US HWY 29 from 3rd Street to NC Finishing Lane on the date of the event, the closure beginning at 7:00 a.m. and ending at approximately 11:30 a.m. or until the lane is cleared of all participating runners and bicyclists; and

WHEREAS, pursuant to the NCDOT Special Event Guidelines, the Town has consulted with the Highway Division 9 – Division Traffic Engineer to verify that the proposed special event will not impact, or be impacted by, planned maintenance or other activities.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Board of Aldermen of the Town of Spencer, North Carolina, that:

Section 1. Pursuant to N.C.G.S. §29-169, the Town of Spencer hereby approves the use of US HWY 29 within the Town's jurisdiction for the 5K run and bicycling special event procession as specified in this ordinance. This ordinance is evidence that the Town accepts full responsibility for safety, traffic flow, traffic control, appropriate signage, and ensuring that all debris, litter, decorations, and other items associated with the event are removed following the event.

Section 2. The Town will place signs giving notice of the special event, in accordance with §29-169, and will provide Highway Division 9 a copy of this ordinance.

CONSIDER AUTHORIZING – Town Manager to Execute an Agreement with Civic Federal Credit Union (FCU) // Local Government Federal Credit Union (LGFCU)

Town Manager Franzese and Civic FCU // LGFCU Senior Engagement Officer LeeAnna Lott gave a presentation and answered questions from the Mayor and Board regarding a Digital Banking Equipment Agreement between the two entities.

Local Government Federal Credit Union is merging with its sister digital platform to become Civic. This is taking place during a process when LGFCU is establishing independence from the State Employees Credit Union branch network, after about 40 years. Civic is establishing branches in 11 locations around the state, which will be within 30 miles of 80 percent of members. To help fill in the gaps, Civic is interested in establishing co-locations in local government facilities. The agreement would allow the Town to host a Civic co-location in the Town Hall so that Civic members can access secure digital banking services during our business hours.

There is no cost associated with this agreement.

Action

Alderswoman Sledge moved to authorize Town Manager Franzese to execute a Digital Banking Equipment Agreement with Civic Federal Credit Union (FCU) // Local Government Credit Union (LGFCU), which is

attached to these minutes as Attachment A. Alderman Muhammad seconded the motion, which carried by a vote of 6 – 0.

CONSIDER ADOPTING – Ordinance 24-18 Extend the Corporate Limits of the Town of Spencer to Include Parcels 044 024 Through 044 031, 044 034, and 044 076

Planning & Zoning Administrator Blount gave a presentation and answered questions from the Mayor and Board regarding the possible annexation of parcels 044 024 through 044 031, 044 034, and 044 076 along Lincoln Avenue.

A developer has petitioned to annex 10 residential lots on Lincoln Avenue, near the existing municipal border. Other lots in the area, developed and undeveloped, would remain in ETJ.

An increase in property tax revenue, sales tax revenue (due to the population increase), and solid waste collection fees would more than offset the increased cost of services.

Action

Alderman Muhammad moved to adopt Ordinance 24-18 to extend the corporate limits of the Town of Spencer, North Carolina, to include parcels 044 024 through 044 031, 044 034, and 044 076, which is incorporated in the body of the minutes below. Alderwoman Moody seconded the motion, which carried by a vote of 6 – 0.

ORDINANCE 24-18

AN ORDINANCE TO EXTEND THE CORPORATE LIMITS OF THE TOWN OF SPENCER, NORTH CAROLINA

WHEREAS, the Board of Aldermen has been petitioned under G.S. 160A-58.1 to annex the area described below; and

WHEREAS, the Board of Aldermen has by resolution directed the Town Clerk to investigate the sufficiency of the petition; and

WHEREAS, the Town Clerk has certified the sufficiency of the petition and a public hearing on the question of this annexation was held at Town Hall, 460 S Salisbury Ave, at or about 5:30 p.m. on August 8, 2024, after due notice by publication in the Salisbury Post on July 28, 2024; and

WHEREAS, the Board of Aldermen finds that the area described therein meets the standards of G.S. 160A-58.1 (b), to wit:

- a. The nearest point on the proposed satellite corporate limits is not more than three (3) miles from the corporate limits of the Town;
- b. No point on the proposed satellite corporate limits is closer to another municipality than to the Town;
- c. The area described is so situated that the Town will be able to provide the same services within the proposed satellite corporate limits that it provides within the primary corporate limits;
- d. No subdivision, as defined in G.S. 160A-376, will be fragmented by this proposed annexation;

- e. The area within the proposed satellite corporate limits, when added to the area within all other satellite corporate limits, does not exceed ten percent (10%) of the area within the primary corporate limits of the Town, and the Town has a modification to this requirement by virtue of an act of the General Assembly; and

WHEREAS, the Board of Aldermen further finds that the petition has been signed by all the owners of real property in the area who are required by law to sign; and

WHEREAS, the Board of Aldermen further finds that the petition is otherwise valid and that the public health, safety, and welfare of the Town and of the area proposed for annexation will be best served by annexing the area described;

NOW, THEREFORE, BE IT ORDAINED by the Board of Aldermen of the Town of Spencer, North Carolina, that:

Section 1. By virtue of the authority granted by G.S. 160A-58.2, the following described non-contiguous territory is hereby annexed and made part of the Town of Spencer as of August 13, 2024.

Beginning at a new iron pin on the northern right of way of Lincoln Ave., being the southwesterly most corner of the Christine C. Irby property (Db.858 Pg.581); thence along the northern right of way of Lincoln Ave 8 calls:

- 1) N 88°56'55" W a distance of 50.00' to a new iron pin;
- 2) N 88°56'55" W a distance of 50.00' to an existing iron pin;
- 3) N 88°56'55" W a distance of 50.00' to a new iron pin;
- 4) N 88°56'55" W a distance of 50.00' to a new iron pin;
- 5) N 88°56'55" W a distance of 50.00' to a new iron pin;
- 6) N 88°56'55" W a distance of 50.00' to a new iron pin;
- 7) N 88°56'55" W a distance of 50.00' to a new iron pin;
- 8) N 88°56'55" W a distance of 50.00' to a new iron pin;

thence leaving the right of way of Lincoln Ave N 01°03'05" E a distance of 150.00' to a new iron pin; thence S 88°56'55" E a distance of 50.00' to a new iron pin; thence S 88°56'55" E a distance of 50.00' to a new iron pin; thence S 88°56'55" E a distance of 50.00' to an existing iron pin; thence S 88°56'55" E a distance of 50.00' to a new iron pin; thence S 88°56'55" E a distance of 50.00' to a new iron pin; thence S 88°56'55" E a distance of 50.00' to a new iron pin; thence S 88°56'55" E a distance of 50.00' to a new iron pin; thence S 88°56'55" E a distance of 50.00' to a new iron pin; thence S 01°03'05" W a distance of 150.00' to a new iron pin; which is the point of beginning, having an area of 60000.0 square feet, 1.377 acres; and

Beginning at a computed point on the southern right of way for Lincoln Ave, being the northwesterly most corner of the Avery Cockrel Sr. property (db.1089Pg.339); thence S 01°03'05" W a distance of 2.28' to an existing iron pin; thence S 01°03'05" W a distance of 188.22' to a new iron pin; thence S 80°33'54" W a distance of 50.85' to a new iron pin; thence S 80°33'54" W a distance of 50.85' to a new iron pin; thence N 01°03'05" E a distance of 209.00' to a new iron pin on the southern right of way of Lincoln Ave; thence S 88°56'55" E a distance of 50.00' to a new iron pin; thence S 88°56'55" E a distance of 50.00' to a computed point; which is the point of beginning, having an area of 19974.5 square feet, 0.459 acres.

Section 2. Upon and after August 13, 2024, the above-described territory and its citizens and property shall be subject to all debts, laws, ordinances, and regulations in force in the Town of Spencer and shall be entitled to the same privileges and benefits as other parts of the Town of Spencer. Said territory shall be subject to municipal taxes according to G.S. 160A-58.10.

Section 3. The Mayor of the Town of Spencer shall cause to be recorded in the office of the Register of Deeds of Rowan County and in the office of the Secretary of State at Raleigh, North Carolina, an accurate map of the annexed territory, described in Section 1 above, together with a duly certified copy of this ordinance. Such a map shall also be delivered to the Salisbury Rowan County Board of Elections, as required by G.S. 163-288.1.

Section 4. Notice of adoption of this ordinance shall be published once, following the effective date of annexation, in a newspaper having general circulation in the Town of Spencer.

CONSIDER ADOPTING – Ordinance 24-19 Amend the Town of Spencer Development Ordinance, Article 8, Section 8.4-4 to Better Regulate Detached Single-Family Homes in the MS Zoning Classification

Planning & Zoning Administrator Blount gave a presentation and answered questions from the Mayor and Board regarding a text amendment to Article 8, Section 8.4-4, of the Spencer Development Ordinance (SDO) regulating single-family detached homes in the Main Street District (MS) Zoning Classification.

Single-family homes are allowed in MS zoning classification with zero setback and lot size limitations. Zero-setback works for commercial and multifamily developments but not for single-family detached homes.

Action

Alderwoman Sledge moved to adopt Ordinance 24-19 to amend the Town of Spencer Development Ordinance (SDO), Article 8, Section 8.4-4 to better regulate detached single-family homes in the Main Street District (MS) Zoning Classification, which is incorporated in the body of the minutes below. Alderman Muhammad seconded the motion, which carried by a vote of 6 – 0.

**ORDINANCE 24-19
TOWN OF SPENCER, NORTH CAROLINA**

AN ORDINANCE TO amend the Town of Spencer Development Ordinance, Article 8, Section 8.4-4, to better regulate detached single-family homes in the MS zoning classification.

WHEREAS, the Town of Spencer’s Development Ordinance (SDO) allows a mix of commercial and residential uses in the MS (Main Street) zoning classification; and

WHEREAS, this mix of uses is beneficial to the overall development of the downtown core area; and

WHEREAS, commercial and multifamily residential uses in these areas can be built out to the property line limits as shown in the MS dimensional table without negative impacts; and

WHEREAS, single-family detached homes, which are allowed in the MS zoning classification, require more setback from property lines to allow adequate access to all faces of the home for maintenance and emergency access purposes; and

WHEREAS, requiring single-family homes in the MS zoning district to be regulated by the same setback and lot size criteria as the Town’s RMST (Residential Main Street Transitional) zoning classification would result in better use of these properties when single-family detached homes are the chosen use.

NOW, THEREFORE, BE IT ORDAINED by the Board of Aldermen of the Town of Spencer, North Carolina, that:

Section 1. In Article 8, Section 8.4-4, following the dimensional table as a footnote, add the following:

“Single-family detached homes proposed in the MS zoning Classification shall meet the dimensional standards shown for buildings in the RMST zoning classification shown in the dimensional table found in Section 8.4-3.”

RMST Dimensional Table

Minimum Lot Size	Minimum Lot Width	Minimum Front Street Setback	Minimum Rear Yard Setback	Minimum Side Yard Setback	Minimum Corner Lot Side Street Setback
5000 SF for all types except Single-family Attached Townhouses at 1600 SF	42' for all types except Single-family Attached Townhouses at 16'	12' to principle structure; 28' to accessory structures, including minimum off-street parking spaces (see Article 9, Sub-section 9.2-2(A) and Article 12, Section 12.3)	4'	4' for all types except interior lot lines of Single-family Attached Townhouses at 0'	8' or as required by buffering standards and/or building type, whichever is greater

Section 2. This ordinance shall become effective immediately upon adoption.

CONSIDER ADOPTING – Resolution 24-13 Support N.C. Department of Transportation’s Request for the Abandonment of Approximately 3/10th of One Mile of State Secondary Road from State-Maintained System

Planning & Zoning Administrator Blount gave a presentation and answered questions from the Mayor and Board regarding the North Carolina Department of Transportation’s (NCDOT) request to delete roads from the State Maintenance System. NCDOT is trying to reduce the number of unused secondary road segments from their maintenance system and has requested the Town adopt a resolution of support for removing approximately 3/10th of one mile of roads located on the NC Finishing Company site. These road segments have not been used in about 20 years and are completely overgrown and inaccessible.

Action

Alderman Miller moved to adopt Resolution 24-13 supporting the N.C. Department of Transportation’s (NCDOT) request for the abandonment of approximately 3/10th of one mile of State Secondary Road from the State-Maintained System, which is incorporated in the body of the minutes below. Alderman Howe seconded the motion, which carried by a vote of 6 – 0.

**RESOLUTION NO. 24-13
TOWN OF SPENCER, NORTH CAROLINA**

A RESOLUTION IN support of the N.C. Department of Transportation’s Request for the abandonment of approximately 3/10th of one mile of State Secondary Road, specifically 0.05 miles of Piedmont Ave. (SR-1936); 0.10 miles of Yadkin St. (SR-1938); and 0.15 miles of Hunter St. (SR-1932), from the State-Maintained System.

WHEREAS, State Secondary Roads SR-1936 Piedmont Ave., SR-1938 Yadkin St., and SR-1932 Hunter St. are currently under the supervision of the N.C. Department of Transportation (NCDOT) for maintenance, and NCDOT has notified the Town of Spencer of its intent to abandon maintenance of 3/10th of one mile of road; and

WHEREAS, NCDOT has obtained signatures from all property owners for the 3/10th mile section of these roads, who are in agreement with the proposed abandonment; and

WHEREAS, the proposed 3/10th mile section of these roads needs to be removed due to the fact that these road segments no longer have a purposeful use for the public, nor would these roads serve a useful purpose for future development in this area; and

WHEREAS, NCDOT has requested the support of the Town of Spencer in its request for the abandonment of 3/10th mile of State Secondary Road from the State-Maintained System in the Town of Spencer.

NOW, THEREFORE, BE IT RESOLVED that the Board of Aldermen of the Town of Spencer hereby supports the N.C. Department of Transportation's request for the abandonment of 3/10th of one mile of State Secondary Road (shown on attached maps) from the State-Maintained System as requested by the N.C. Department of Transportation.

DEPARTMENTAL REPORTS

Planning

Planning & Zoning Administrator Blount gave the monthly Planning Department report and answered any questions from the Mayor and Board. Topics included recently annexed and the Urban Chicken Keeping Pilot Program.

Planner Harris answered questions from the Mayor and Board regarding the CDBG program.

Code Enforcement

Police Chief File gave the monthly Code Enforcement report and answered any questions from the Mayor and Board.

Police

Police Chief File gave the monthly Police Department report and answered any questions from the Mayor and Board. Topics discussed included what was being done about vagrants breaking the law and compliments the Board has heard regarding the Spencer Police Department.

Fire

Fire Chief Lanning gave the monthly Fire Department report and answered any questions from the Mayor and Board. Topics discussed included damages caused by the break-in, safety issues that are being addressed, and the 2nd Annual Justin E. Monroe Fire Camp.

Public Works

Public Works Director Taylor gave the monthly Public Works Department report and answered any questions from the Mayor and Board. Topics discussed included damage from the recent storm, local schools utilizing Stanback Forest, and Duke Energy work in the area.

Finance

Finance Officer Kann gave the monthly Finance Department report and answered any questions from the Mayor and Board. Topics discussed included workers' compensation insurance.

Library

Town Clerk Ward gave the monthly Library report and answered any questions from the Mayor and Board. Topics discussed included the Wild, Wild, West Summer Reading Program.

TOWN MANAGER REPORT

Town Manager Franzese gave his monthly report and answered any questions from the Mayor and Board. Topics discussed included the first local government/civics K-12 teacher seminar since 2019, Duke Energy's work in the area, Rowan Creek Week and Race to the River 2024, and the Salisbury Avenue resurfacing.

REQUESTS AND COMMENTS BY THE BOARD MEMBERS

Alderman Steve Miller

- Conveyed his awe and gratitude about how hard Town staff work and how much they accomplish, specifically thanking Public Works Director Taylor for his department's work after the recent storm.
- Stated he enjoyed the Dragonboat race and thanked Planner Harris for his efforts as team captain.

Alderwoman Erin Moody

- Reminded the Spencer community to be mindful of children with school starting since there will be new drivers, children and teenagers darting into the road, and people figuring out their commutes.

Alderman Andrew Howe

- Thanked Public Works Director Taylor and his department for helping to clean up vegetation debris after the storm.
- Mentioned that the owners of the Moose Lodge had contacted him regarding what was needed to put up a digital sign. Finance Officer Kann and Planning & Zoning Administrator Blount stated they had also been in touch with the owners and provided the necessary information.

Alderwoman Patricia Sledge

- Shared information she had learned at a webinar about fire safety regarding smoke and carbon monoxide alarms, the dangers of collecting and hoarding, and that there are more webinars and resources like this available to citizens.
- Commended Planner Harris and the rest of the team for their efforts at the Dragonboat race.

Alderman Rashid Muhammad

- Recognized residents present and online, saying that it would be great to get more residents in meetings and involved so they can better ask questions, make comments, and see the way the Board and Town staff strive to solve issues.
- Spoke about how great two events were: the visit from the City of Monroe and the Fire Department's badge pinning ceremony. Thanked everyone who was involved and the rest of the Town staff.

- Reiterated what Alderwoman Moody said about watching out for students going back to school, further saying he hopes they have an amazing year.

Mayor Pro Tempore Patti Secreast

- Echoed Alderwoman Moody and Alderman Muhammad regarding driving carefully and wishing all the teachers, administration, staff, and students a great year. She also touched on school events.
- Declared she is happy and proud of Spencer, especially the Justin E. Monroe Fire Camp honoring a past student.
- Encouraged citizens to keep participating during this time of growth and change, saying that board members are always glad to hear from citizens.

Mayor Jonathan Williams

- Expressed gratitude to Town staff, saying that, although there are many good public servants in the state, he believes the best are in Spencer, going above and beyond with the community.
- Appreciated staff stepping up and setting an example of a model community for North Carolina despite noise in the community and life in general that can be distracting.

RECESS

Mayor Williams recessed the meeting until Tuesday, August 27, 2024, at 5:30 p.m. in the same location. The meeting stood recessed at 7:37 p.m.

Adopted this 10th day of September 2024.

Jonathan Williams, Mayor

Attest:

Anna Kanode Ward, Town Clerk

MINUTES
Spencer Board of Aldermen
Recessed Meeting
August 27, 2024

The Town of Spencer Board of Aldermen reconvened for the meeting, which was recessed on Tuesday, August 13, 2024, at 7:37 p.m., in the Hilda B. Palmer Board Room at the Spencer Town Hall on Tuesday, August 27, 2024, at 5:30 p.m.

Present were: Mayor Jonathan Williams
Mayor Pro Tempore Patti Secreast
Alderman Steve Miller
Alderdwoman Erin Moody
Alderman Andrew Howe
Alderdwoman Patricia Sledge

Also present were: Town Manager Peter Franzese, Town Attorney Jay Dees, Finance Officer Heather Kann, and Planning & Zoning Administrator Steve Blount.

Town Clerk Anna K. Ward and Special Projects Planner Joe Morris attended via Zoom.

Mayor Williams called the meeting to order, gave the invocation, and led the Pledge of Allegiance.

CONSIDER ADOPTING – Town Park Project Ordinance 23-19.003

Town Manager Franzese, Finance Officer Kann, and Special Projects Planner Morris gave a presentation and answered questions from the Mayor and Board regarding adopting a Town Park Project Budget Ordinance amendment, awarding a construction contract to Ike's Construction, Inc. in the amount of \$2,175,700 for the construction of Spencer Town Park, and authorizing the Town Manager to finalize and execute the agreement with Ike's Construction, Inc.

Bids have been received for the Spencer Town Park Project. The responsible low bidder is Ike's Construction, Inc. of Concord, NC. The project has been value-engineered to a proposed cost of \$2,175,700 through negotiation, design adaptation, and scope modification. Pending the execution of a contract, Ike's Construction, Inc. is prepared to begin work on or about October 2, 2024. The period of construction is estimated to be 9 months.

At present, there is \$1,842,013.70 in available funds for the project, leaving a funding gap of \$333,686.30. Adopting a project budget amendment would allow the project to go forward. Staff has outlined a fundraising program to close and, as a goal, exceed the funding gap to build this important community project. If adopted by the Board as part of the budget amendment, we can also proceed with fundraising to include seeking additional grants. Although not the intention, the budget amendment recognizes that the Town's fund balance would cover any shortfall in our fundraising goal. Achieving the \$385,000 fundraising goal

would fund the base project and about \$50,000 in additional contingency. Additional fundraising would allow four project alternates to be considered.

Action

Aldermoman Sledge moved to adopt Town Park Project Ordinance 23-19.003 for the Downtown Park Project Ordinance, which is incorporated in the body of the minutes below. Mayor Pro Tempore Secreast seconded the motion, which carried by a vote of 5 – 0.

DOWNTOWN PARK PROJECT BUDGET ORDINANCE
FOR THE TOWN OF SPENCER,
NORTH CAROLINA
PROJECT BUDGET ORDINANCE AMENDMENT 23-19.003
AUGUST 27, 2024

BE IT ORDAINED by the Governing Board of the Town of Spencer, North Carolina, the following amended anticipated revenues, and expenditures from the fundraising and donation campaign by the Town are hereby appropriated and approved for the Downtown Park Project amending Ordinance 23-19.003 and

Section 1. The Town authorizes the Town Manager or his designee to pursue donation and grant opportunities to meet the staff-recommended fundraising plan.

Section 2. The Town anticipates and authorizes the Town Manager to sign on behalf of the Town any documents related to the grants and donations acceptance and

Section 3. To appropriate revenues and expense appropriations as follows for grants and donations from the fundraising and donations campaign of \$385,000:

<u>Revenues</u>				
Account	Title	Current Budget	Amended Budget	(Decrease) Increase
92-3985-241	Downtown Park Donations/Grants	\$0	\$385,000	\$385,000
<u>Expenditures</u>				
Account	Title	Current Budget	Amended Budget	(Decrease) Increase
92-6120-580	Capital Outlay - Infrastructure	\$1,918,000	\$2,303,000	\$385,000

Section 4. If the fundraising and donation revenue goals are not met, the Town agrees to use Appropriated Fund Balance in General Fund for the remaining balance.

Section 5. Copies of this project budget amendment shall be furnished to the Clerk to the Governing Board, and to the Town Manager and the Finance Officer for record-keeping.

CONSIDER AWARDING – Construction Contract for Town Park Project

Town Manager Franzese, Finance Officer Kann, and Special Projects Planner Morris gave a presentation and answered questions from the Mayor and Board regarding the draft construction contract with Ike's Construction, Inc.

Action

Alderman Miller moved to award a construction contract to Ike's Construction, Inc. in the amount of \$2,175,700 for the construction of Spencer Town Park and to authorize the Town Manager to finalize and execute the agreement with Ike's Construction, Inc. Alderman Howe seconded the motion, which carried by a vote of 5 – 0.

EXECUTIVE SESSION

It was the consensus of the Board that there was no reason to go into Executive Session.

ADJOURN

Alderman Howe moved to adjourn the meeting. Mayor Pro Tempore Secreast seconded the motion, which carried by a vote of 5 – 0. The meeting stood adjourned at 6:17 p.m.

Adopted this 10th day of September 2024.

Jonathan Williams, Mayor

Attest:

Anna Kanode Ward, Town Clerk

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Agenda Item Coversheet

Meeting Date: 09/10/2024

Agenda Item #: 7. b.

Agenda Item Title: Mayor and Board of Aldermen to consider adopting Resolution 24-14 in support of the application for a Great Trails State Program Grant for the Stanback Educational Forest / Rocky Branch Loop Trail.

Category: Consent Agenda

Presenter(s): Special Projects Planner

Explanation:

In March 2023, the Town of Spencer received a donation of real property from the Three Rivers Land Trust for expansion of the Stanback Educational Forest. A portion of this land area extends from South Spencer Avenue to Grants Creek – near the 7th Street Bridge. The BOA has previously authorized staff to apply for a Great Trails State Program Grant. If awarded, the grant will be used to make improvements to the informal trails on the property including, grading, trail construction, drainage repairs, bridges, signage, etc.

Financial Impact:

The range of the available grant is \$100,000 to \$500,000. A local match of \$1 leverages \$2 in program funds. The deadline for the grant application has been extended to November 12, 2024. To date, \$225,000 has been pledged in private, matching funds to apply for the grant. An on-site assessment of the trail project will be conducted on September 16, 2024, to evaluate the proposed trail layout and construction standards and to refine cost estimates.

Recommended Motion:

Move to adopt Resolution 24-14 in support of the application for a Great Trails State Program Grant for the Stanback Educational Forest / Rocky Branch Loop Trail.

Attachment(s): ☒ Yes ☐ No

1. Resolution 24-14

**TOWN OF SPENCER, NORTH CAROLINA
RESOLUTION 24-14**

**A RESOLUTION IN SUPPORT OF THE APPLICATION FOR A
GREAT TRAILS STATE PROGRAM GRANT
FOR THE
STANBACK EDUCATIONAL FOREST / ROCKY BRANCH LOOP TRAIL**

WHEREAS, the Town of Spencer seeks to develop a robust trail network within the Fred and Alice Stanback Educational Forest; and

WHEREAS, the land area for proposed trail improvements is located near the Stanback Educational Forest's existing primary entrance, main parking area, trail, picnic shelter, and pond; and

WHEREAS, the proposed trail improvements will provide a vital asset consistent with the Town of Spencer's 2022 Comprehensive Recreation Master Plan and the 2023 Creating Outdoor Recreation Economies Strategic Plan; and

WHEREAS, the proposed Rocky Branch Loop Trail provides enhanced recreational opportunities for the citizens of Spencer and surrounding communities by building more than 8000 linear feet of trail with a proposed connection to the proposed Grants Creek Blueway Trailhead; and

WHEREAS, the Mayor and Board of Aldermen of the Town of Spencer recognize the unique nature of the offered property and its importance to the Stanback Educational Forest; and

WHEREAS, the Mayor and Board of Aldermen of the Town of Spencer, through this resolution deems it desirable and essential to seek funding through the Great State Trails Program;

NOW, THEREFORE, BE IT RESOLVED by the Board of Aldermen of the Town of Spencer, North Carolina, to apply for trail development funding through the Great Trails State Program, and that:

This resolution shall become effective immediately upon adoption.

Adopted this 10th day of September 2024.

Jonathan Williams, Mayor

Attest:

Anna Kanode Ward, Town Clerk

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Agenda Item Coversheet

Meeting Date: 09/10/2024

Agenda Item #: 8

Agenda Item Title: Correct typographical error in Table 11.1 concerning buffering

Category: Regular Agenda

Presenter(s): Steve Blount

Explanation:

Zoning classification "C-29" is misidentified as "C-74" in several places in Table 11.1 of our Development Ordinance

Financial Impact:

none

Recommendations:

Approve text amendment

Attachment(s): ☒ Yes ☐ No

1. Proposed Text Amendment
2. Proposed Ordinance 24-21

ORDINANCE 24-21

AN ORDINANCE TO AMEND TABLE 11.1 OF THE TOWN OF SPENCER, NORTH CAROLINA'S DEVELOPMENT ORDINANCE

WHEREAS, the Board of Aldermen adopted the Town's Development Ordinance on July 1, 2021; and

WHEREAS, the Board of Aldermen has by resolution made various text amendments to the development Ordinance since that time; and

WHEREAS, planning staff has discovered a typographical error in Table 11.1 BUFFER YARD CHART found in Article 11 of that document, specifically Zoning Classification C-29 is incorrectly identified as "C-74"; and

WHEREAS, planning staff has also located several references to US Highway 74 and C-74 in Article 8.4-8 (E)1&2 that need to be revised to US Highway 29 and C-29; and

WHEREAS, these errors could lead to confusion concerning required buffer yards for some commercial developments:

NOW, THEREFORE, BE IT ORDAINED by the Board of Aldermen of the Town of Spencer, North Carolina that:

Section 1. Four references to Zoning Classification "C-74" found in Table 11.1 of the Town's Development Ordinance will be changed to "C-29".

Section 2. Article 8.4-8 (E)1&2 will be revised as follows:

(E.) General Standards & Specifications:

- (1.) Building placement, parking placement, building type, urban form, access, and lot arrangement shall be controlled by the lot and building type standards (Article 9) for the lot and building types listed in the US Highway 74 29 Commercial (C-74 29) District.
- (2.) In addition to the requirements established by the lot type standards and building type standards, the following dimensional standards shall apply in the US Highway 74 29 Commercial (C-74 29) District:

Section 3. This ordinance shall become effective on September 10, 2024.

Adopted this 10th day of September 2024.

Attest:

Anna Kanode Ward, Town Clerk

Jonathan Williams, Mayor

Approved as to form:

Jay Dees, Town Attorney

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Rowan's Original Gateway.

Agenda Item Coversheet

Meeting Date: 09/10/2024

Agenda Item #: 9

Agenda Item Title: Officially adopt revised Zoning Map dated 9/10/2024

Category: Regular Agenda

Presenter(s): Steve Blount

Explanation:

Adopt updated zoning map reflecting zoning map changes over the past several years

Financial Impact:

none

Recommendations:

Adopt Zoning Map

Attachment(s): ☒ Yes ☐ No

1. Propose map
2. Proposed Amendment memo
3. Proposed Ordinance 24-22

ORDINANCE 24-22

**AN ORDINANCE TO AMEND THE OFFICIAL ZONING MAP
OF THE TOWN OF SPENCER, NORTH CAROLINA**

WHEREAS, the Board of Aldermen adopted the Town's Official Zoning Map on July 1, 2021; and

WHEREAS, the Board of Aldermen has by resolution made various zoning classification amendments to the Zoning Map since that time; and

WHEREAS, those map amendments have been referenced by notes on the official Zoning Map as required by NCGS 160D; and

WHEREAS, from time to time, it is beneficial to update the color-coded map used as our official Zoning Map maintained for public use in our office and on our website:

NOW, THEREFORE, BE IT ORDAINED by the Board of Aldermen of the Town of Spencer, North Carolina that:

Section 1. The Official Zoning Map, as revised up to the date of adoption, showing approximately 78 zoning changes, 8 annexations, and 29 subdivisions, is attached and will be posted in the Town offices at 460 S Salisbury Ave and on the Town's website.

Section 2. This ordinance shall become effective on September 10, 2024.

Adopted this 10th day of September 2024.

Jonathan Williams, Mayor

Attest:

Approved as to form:

Anna Kanode Ward, Town Clerk

Jay Dees, Town Attorney

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Agenda Item Coversheet

Meeting Date: 09/10/2024

Agenda Item #: 10

Agenda Item Title: Consider authorizing the Town Manager to execute a temporary amendment to the Winterfest Special Event Agreement

Category: Regular Agenda

Presenter(s): Peter Franzese, Town Manager; Jay Dees, Town Attorney

Explanation:

A Special Event Agreement was first executed in 2022 to outline the responsibilities of the Town and the Spencer Partnership nonprofit related to the annual Winterfest Event. This agreement was updated in 2023, including an automatic renewal among other provisions. Due to the construction of Spencer Town Park, the Winterfest organizers have worked with our neighboring property owners to locate this year's event in the remaining Park Plaza space not owned by the town. The event will take place on one weekend this year, and be on Friday, Saturday, and Sunday of the first weekend in December. The event layout will mostly be on the property of RBC Holdings Dr. Ken Washko. Additionally, although NCTM Foundation property will not be used, access to their covered rear parking area (former bank drive through) will need to be blocked to establish a safe pedestrian entry into the festival alongside the remaining Salisbury Avenue driveway. Staff has drafted a temporary multi-party to establish this access for the 2024 event.

Financial Impact:

In addition to the use of Town property, staff, and services, the event is supported by the Town financially through consideration of an event sponsorship in the budget process. The Town also provides general liability insurance coverage for the event, subject to policy limitations and with insurance coverage required for various vendors.

Recommended Motion:

Motion to authorize the Town Manager to execute a temporary amendment to the Winterfest Special Event Agreement.

Attachment(s): ☒ Yes ☐ No

1. Proposed temporary amendment establishing a multi-party agreement (to be inserted into Final packet)

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Rowan's Original Gateway.

Agenda Item Coversheet

Meeting Date: 09/10/2024

Agenda Item #: 11. a.

Agenda Item Title: Planning Monthly Report

Category: Departmental Report

Presenter(s): Steve Blount, Planning & Zoning Administrator

Explanation:

No approval needed. This item is for information only.

Financial Impact:

None.

Recommendations:

N/A

Attachment(s): ☒ Yes ☐ No

1. Monthly Report



Monthly Activity Report

Planning, Zoning & Subdivision Administrator

August 2024

	<u>Location</u>	<u>Activity</u>	<u>Action</u>
7.30.24	3rd St	Four lot subdivision plan	Review and comment
8.1.24	Office	Yadkin river dist plan	Review with Yadkin riverkeeper staff
8.1.24	Hudson	Property rights discussion	Answered questions
8.1.24	Office	Bid letting for town park	Attended
8.5.24	Office	Planning board meeting packet	Drafted and distributed
8.5.24	Office	Zoning map amendment	Review and comment
8.5.24	Office	Dog barking complaint	Responded
8.5.24	Hudson	Addressing issue	Corrected
8.5.24	Office	Ate one doughnut	Gained one pound
8.5.24	4 th st	Zoning permit for electrical service	Issued permit
8.6.24	Office	Staff meeting	Attended
8.6.24	3 rd st	Development questions	Answered questions
8.6.24	11 th st	Subdivision questions	Answered questions
8.8.24	Yadkin ave	Development questions	Answered questions
8.8.24	Hunter st	Subdivision questions	Answered questions
8.8.24	PCA	Zoning permit for loading dock repairs	Issued permit
8.8.24	Meadow st subdivision	Site visit for drainage problem	Advised Joel of clogged drain
8.8.24	Office	BoA Preagenda meeting	Attended and participated
8.12.24	Office	Creek week organizational meeting	Attended
8.12.24	Jordan ave	Development questions	Answered questions
8.12.24	601 carolina ave	Stormwater drainage problems	Discussed with owner and Joel
8.12.24	Salisbury ave	Moose lodge questions on electronic sign	Answered questions and sent information and application form
8.12.24	Office	Fencing questions for town hall	Answered questions
8.12.24	Yadkin ave	Development questions	Answered questions
8.12.24	Office	Planning board meeting	Attended
8.13.24	Office	Staff meeting	Attended

8.13.24	Catawba College	Explored possible partnership	Established contact
8.13.24	4 th st	Street tree issue	Researched and reported to manager
8.13.24	3 rd st	Development questions	Met with developer
8.13.24	Office	BoA meeting	Attended and participated
8.15.24	Lincoln ave	Subdivision questions	Answered questions
8.15.24	Office	Lunch meeting with jason walser and phil conrad	Discussed various issues
8.15.24	Office	Public speech rights questions from citizen	Answered questions
8.15.24	N Salisbury ave	Development review questions from architect on medical center expansion	Answered questions
8.19.24	Office	Preliminary plans for medical office expansion	Reviewed and commented
8.19.24	Office	Agenda items for text amendment and zoning map adoption	Prepared and submitted
8.19.24	Office	HPC approval for medical office expansion	Discussed with Kyle
8.20.24	7 th st	Storage building questions	Answered questions
8.20.24	Office	Environmental arts center presentation for Catawba college meeting	Prepared
8.20.24	Salisbury ave	Fencing questions	Answered questions
8.21.24	Office	One Water meeting	Attended
8.21.24	Office	TCC meeting	Attended
8.21.24	Office	Staff discussion on Stanback forest trails	Attended
8.22.24	Salisbury ave	Medical center expansion questions	Answered questions
8.22.24	S Salisbury ave	Driveway issues	Stopped work
8.22.24	7 th st	Zoning permit for storage building	Issued permit
8.26.24	Office	Chicken permit questions	Answered questions
8.26.24	Office	Medical center questions on stormwater and sight triangles	Answered questions
8.26.24	Willow Creek Dr	Questions on multistory office development	Answered questions
8.26.24	310 s Salisbury ave	Zoning permit for fence	Issued permit
8.26.24	700 s Salisbury ave	Development questions for possible restaurant/pub	Answered questions
8.26.24	209 n Yadkin ave	Address change questions for undeveloped lot	Changed address
8.26.24	Grants Creek	Planning for grants creek greenway and park/wildlife preserve	Prepared documents for preliminary planning process

8.27.24	All	Questions from regional real estate agent on housing in spencer	Answered questions
8.27.24	N Salisbury ave	Check zoning classification for residential property	Confirmed RMST
8.27.24	N Salisbury ave	Checked zoning classification for gas station use	Confirmed C-29
8.27.24	Office	Board meeting on park contract approval	Attended
8.29.24	Alexander st	Urban chicken keeping permit	Issued permit
8.29.24	S Salisbury ave	Driveway permit questions	Site meeting to resolve questions
8.29.24	Grants crossing lane	Storage building questions	Answered questions
8.29.24	Office	Planning Board meeting information packet	Created and distributed

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Agenda Item Coversheet

Meeting Date: 09/10/2024

Agenda Item #: 11. b.

Agenda Item Title: Code Enforcement Monthly Report

Category: Departmental Report

Presenter(s): Michael File, Police Chief

Explanation:

No approval needed. This item is for information only.

Financial Impact:

N/A

Recommendations:

N/A

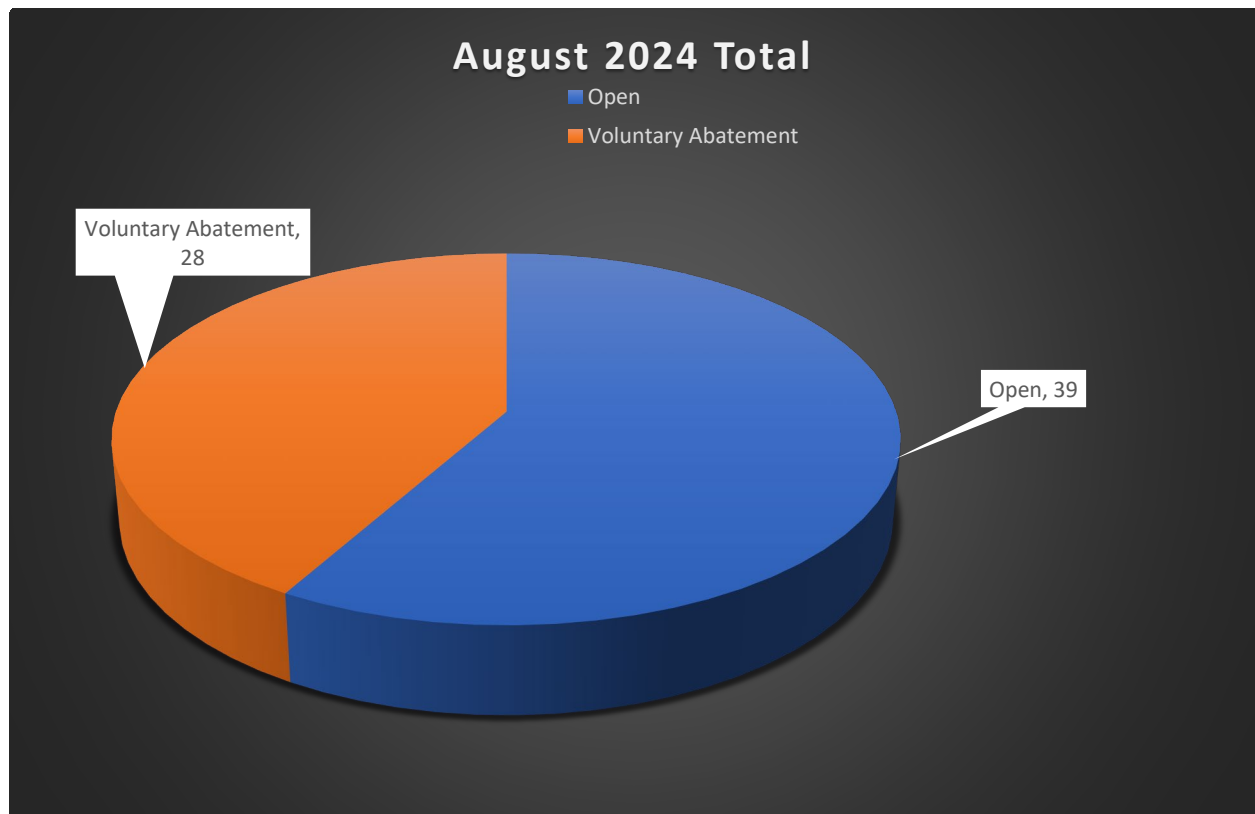
Attachment(s): ☒ Yes ☐ No

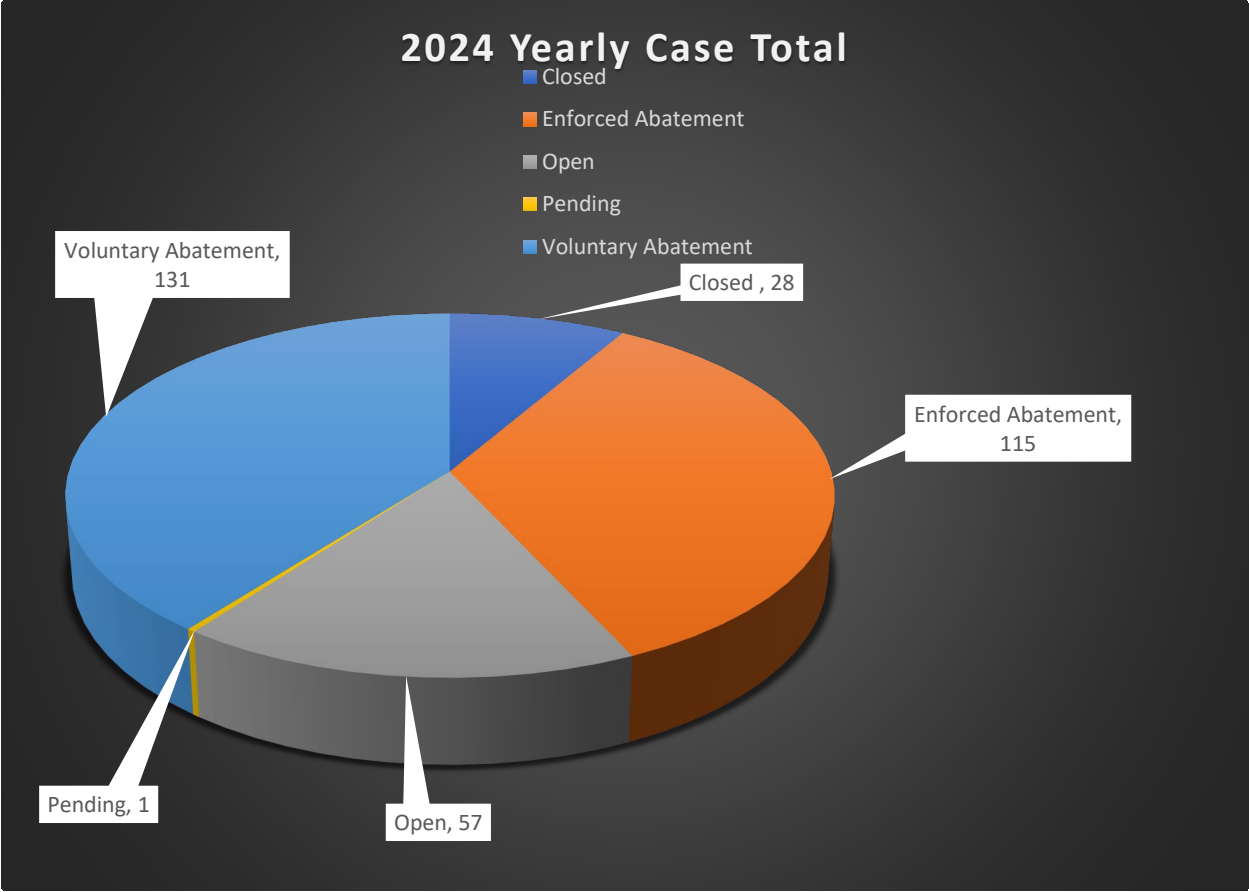
1. Code Enforcement Report

Monthly Report

August 2024 Highlights

- 67 total Cases, 39 Open
- Year to Date: 332 Cases
- Notice of Violations: 17
- Notice of Bill: 5
- Notice of Lien: 0





MH - Minimum Housing / OL - Overgrown Lot / JV - Junk Vehicle / JP - Junk Pile / AC - Animal Control / IP - Illegal Parking / ZV - Zoning Violation / CM - Commercial Maintenance/

2024 Open Cases

Case Number	Address	Nature of Complaint	Violation Type
202400356	510 5TH ST	High Grass	Open
202400355	605 5TH ST	High Grass	Open
202400354	816 5TH ST	High Grass	Open
202400353	602 4TH ST	High Grass	Open
202400352	812 4TH ST	High Grass	Open
202400351	702 3RD ST	High Grass	Open
202400350	210 N Yadkin Ave	High Grass	Open
202400349	216 N Rowan Ave	High Grass	Open
202400348	204 S Iredell	Overgrowth	Open
202400347	600 S Carolina Ave	High Grass	Open

202400346	913 2ND ST	Overgrowth/Junk	Open
202400344	917 2ND ST	High Grass	Open
202400342	504 1ST ST	Overgrowth	Open
202400341	200 S Salisbury Ave	2nd High Grass Violation	Open
202400340	225 Hackett St	Overgrowth	Open
202400339	505 N Salisbury Ave	High Grass	Open
202400338	423 N Salisbury Ave	High Grass	Open
202400337	508 S Whitehead Ave	High Grass	Open
202400336	416 S Spencer	High Grass	Open
202400335	309 N Rowan Ave	Overgrowth	Open
202400334	811 S Rowan Ave	Overgrowth	Open
202400333	907 S Rowan Ave	High Grass	Open
202400332	712 S Yadkin Ave	High Grass	Open
202400331	710 S Yadkin	High Grass	Open
202400330	301 S Yadkin Ave	High Grass	Open
202400329	209 N Yadkin Ave	High Grass	Open
202400328	306 N Yadkin Ave	High Grass	Open
202400326	437 N Salisbury Ave	Falling Structure	Open
202400325	118 11TH ST	High Grass	Open
202400323	106 8TH ST	High Grass	Open
202400313	504 2ND ST	High Grass	Open
202400312	506 2ND ST	High Grass	Open
202400307	1017 4TH ST	High Grass	Open
202400304	314 S Iredell	High Grass	Open
202400303	312 S Iredell	High Grass	Open
202400294	704 S Rowan Ave	High Grass	Open
202400293	222 N Salisbury	High Grass	Open
202400289	419 S Carolina Ave	High Grass	Open
202400288	607 S Rowan Ave	High Grass	Open
202400286	707 S Yadkin Ave	High Grass	Open
202400276	913 2ND ST	Overgrowth	Open
202400275	905 3RD ST	Overgrowth	Open
202400273	315 N Rowan Ave	Junk	Open
202400266	812 S Yadkin Ave	Illegally Parked	Open
202400259	712 S Salisbury Ave	Commercial Maintenance	Open
202400252	705 N Salisbury Ave	Junk	Open
202400245	303 S Yadkin	Junk	Open
202400231	410 S Iredell	Junk	Open
202400222	035 099	Overgrowth	Open
202400220	610 S Yadkin Ave	Overgrowth	Open
202400207	610 S Carolina Ave	Junk	Open

202400206	610 S Carolina Ave	Overgrowth	Open
202400198	600 S Carolina Ave	High Grass	Open
202400182	200 S Salisbury Ave	Overgrowth / Junk / Maint. of Exterior Premise	Open
202400171	216 N Rowan Ave	High Grass	Open
202400146	204 S Iredell Ave	Overgrowth	Open
202400080	609 N Salisbury Ave	Illegally Parked	Open



Case Status Report

8/1/2024 - 08/31/2024

Case #	Case Date	Main Status	Last Status Change Date	Complaint Received	Violation Address	Nature of Complaint
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Group: Closed

202400269	7/10/2024	Closed	8/7/2024		701 s Rowan ave	Vacant home and I saw someone trying to enter front door.
202400230	6/10/2024	Closed	8/7/2024	Site Visit	613 5TH ST	Minimal Housing
202400228	6/6/2024	Closed	8/7/2024	Site Visit	913 2ND ST	Minimal Housing
202200038	3/17/2022	Closed	8/7/2024	Email	119 5th St	Wall in alleyway next to 121 5th may collapse

Group Total: 4

Group: Enforced Abatement

202400256	6/26/2024	Enforced Abatement	8/26/2024	Site Visit	410 Oakwood Dr	High Grass
202400240	6/18/2024	Enforced Abatement	8/14/2024	Site Visit	609 2ND ST	Overgrowth/Junk
202300290	7/13/2023	Enforced Abatement	8/7/2024	Site Visit	416 S Spencer Ave	High Grass and Weeds
202300252	6/13/2023	Enforced Abatement	8/7/2024	Site Visit	210 N Yadkin Ave	High Grass and Weeds
202300224	5/16/2023	Enforced Abatement	8/7/2024	Site Visit	610 S Yadkin Ave	High Grass and Weeds
202300198	4/24/2023	Enforced Abatement	8/7/2024	Site Visit	210 N Yadkin Ave	High Grass and Weeds
202300178	4/17/2023	Enforced Abatement	8/7/2024	Site Visit	906 S Iredell Ave	High Grass and Weeds
202300175	4/14/2023	Enforced Abatement	8/7/2024	Site Visit	704 5th St	High Grass and Weeds
202300173	4/14/2023	Enforced Abatement	8/7/2024	Site Visit	113 7th St	High Grass and Weeds
202300166	4/12/2023	Enforced Abatement	8/7/2024	Site Visit	613 5th St	High Grass and Weeds
202300158	4/10/2023	Enforced Abatement	8/7/2024	Site Visit	606 S. Carolina Ave	High Grass and Weeds

202300122	3/29/2023	Enforced Abatement	8/7/2024	Site Visit	216 N Rowan Ave	High Grass and Weeds
202300112	3/24/2023	Enforced Abatement	8/7/2024	Site Visit	610 S. Yadkin Ave.	High Grass and Weeds
202300111	3/24/2023	Enforced Abatement	8/7/2024	Site Visit	204 S Iredell	High Grass and Weeds
202200366	12/1/2022	Enforced Abatement	8/7/2024	Site Visit	1108 N Salisbury Ave	Junk pile in backyard
202200341	10/6/2022	Enforced Abatement	8/7/2024	Site Visit	509 3rd St	High Grass and Weeds
202200326	9/23/2022	Enforced Abatement	8/7/2024	Site Visit	210 N Yadkin Ave	High Grass and Weeds
202200319	9/22/2022	Enforced Abatement	8/7/2024	Site Visit	707 N Salisbury Ave	High Grass and Weeds
202200311	9/19/2022	Enforced Abatement	8/7/2024	Site Visit	113 7th St	High Grass and Weeds
202200310	9/19/2022	Enforced Abatement	8/7/2024	Site Visit	610 S Yadkin Ave	High Grass and Weeds
202200295	9/14/2022	Enforced Abatement	8/7/2024	Site Visit	702 3rd St	High Grass and Weeds
202200198	7/29/2022	Enforced Abatement	8/7/2024	Site Visit	704 5th St	High Grass and Weeds
202200197	7/29/2022	Enforced Abatement	8/7/2024	Site Visit	816 5th St.	High Grass and Weeds
202200170	7/14/2022	Enforced Abatement	8/7/2024	Site Visit	700 4th St	High Grass and Weeds
202200132	6/3/2022	Enforced Abatement	8/7/2024	Site Visit	401 Crestwood Ln	High Grass and Weeds
202200124	6/1/2022	Enforced Abatement	8/7/2024	Site Visit	816 5th St	High Grass and Weeds
202200120	5/27/2022	Enforced Abatement	8/7/2024	Site Visit	415 S Rowan Ave	High Grass and Weeds
202200088	4/26/2022	Enforced Abatement	8/7/2024	Site Visit	413 S Baldwin Ave	High Grass and weeds
202200080	4/20/2022	Enforced Abatement	8/7/2024	Site Visit	704 5th St	High Grass and weeds
202200065	4/13/2022	Enforced Abatement	8/7/2024	Site Visit	600 3rd St	High Grass and weeds
202200049	4/6/2022	Enforced Abatement	8/7/2024	Site Visit	408 S Spencer Ave	High Grass and weeds over 8 inches in height in the front and backyard
202200048	4/6/2022	Enforced Abatement	8/7/2024	Site Visit	700 4th St	High Grass and weeds over 8 inches in height
202200046	4/6/2022	Enforced Abatement	8/7/2024	Site Visit	816 5th St	High grass

202200044	3/31/2022	Enforced Abatement	8/7/2024	Site Visit	204 S Iredell Ave	Junk pile on the front porch and in the backyard
202200041	3/28/2022	Enforced Abatement	8/7/2024	Site Visit	908 7th St	Construction debris on right side of home next to fence
202107120	10/20/2021	Enforced Abatement	8/7/2024	Email	600 3rd St	High Grass and weeds
202107116	10/14/2021	Enforced Abatement	8/7/2024	Email	704 5th St	High Grass and weeds
202107115	10/14/2021	Enforced Abatement	8/7/2024	Email	1300 Lee St	High Grass and weeds
202107114	10/14/2021	Enforced Abatement	8/7/2024	Email	816 5th St	High Grass and weeds
202107100	9/24/2021	Enforced Abatement	8/7/2024	Site Visit	116 11th St	High grass
202107078	9/9/2021	Enforced Abatement	8/7/2024	Email	1300 Lee St	High Grass
202107077	9/9/2021	Enforced Abatement	8/7/2024	Email	816 5th St	High Grass
202107076	9/8/2021	Enforced Abatement	8/7/2024	Email	700 4th St	High Grass
202107066	8/25/2021	Enforced Abatement	8/7/2024	Site Visit	803 3rd St	High Grass in front and back yard
202107057	8/25/2021	Enforced Abatement	8/7/2024	Email	600 3rd St	High Grass
202107056	8/25/2021	Enforced Abatement	8/7/2024	Email	704 5th St	High Grass
202107054	8/25/2021	Enforced Abatement	8/7/2024	Email	816 5th St	High Grass
202107018	7/29/2021	Enforced Abatement	8/7/2024	Email	600 3rd St	High Grass
202107015	7/28/2021	Enforced Abatement	8/7/2024	Email	700 4th St	High Grass
202107014	7/28/2021	Enforced Abatement	8/7/2024	Email	704 5th St	High Grass
202107013	7/28/2021	Enforced Abatement	8/7/2024	Email	1300 Lee St	High Grass
202107012	7/28/2021	Enforced Abatement	8/7/2024	Email	816 5th St	High Grass
202106076	6/30/2021	Enforced Abatement	8/7/2024	Site Visit	704 5th St	High Grass
202106075	6/30/2021	Enforced Abatement	8/7/2024	Site Visit	700 4th St	High Grass
202106074	6/30/2021	Enforced Abatement	8/7/2024	Site Visit	816 5th St	High Grass

202106073	6/30/2021	Enforced Abatement	8/7/2024	Site Visit	600 3rd St	High Grass
202106072	6/30/2021	Enforced Abatement	8/7/2024	Site Visit	1300 Lee St	High Grass
202106038	6/16/2021	Enforced Abatement	8/7/2024	Site Visit	1300 Lee St	High Grass
202106037	6/16/2021	Enforced Abatement	8/7/2024	Site Visit	600 3rd St	High Grass
202106030	6/16/2021	Enforced Abatement	8/7/2024	Site Visit	803 3rd St	High Grass
202106006	6/1/2021	Enforced Abatement	8/7/2024	Site Visit	1300 Lee St	High Grass
202106005	6/1/2021	Enforced Abatement	8/7/2024	Site Visit	816 5th St	High grass
202106004	6/1/2021	Enforced Abatement	8/7/2024	Site Visit	704 5th St	High grass
202106003	6/1/2021	Enforced Abatement	8/7/2024	Site Visit	700 4th St	High grass
202106002	6/1/2021	Enforced Abatement	8/7/2024	Site Visit	600 3rd St	High grass
202106001	6/1/2021	Enforced Abatement	8/7/2024	Phone Call	0 Beauregard	High Grass
202104068	4/28/2021	Enforced Abatement	8/7/2024	Site Visit	1300 Lee St	High Grass
202104067	4/28/2021	Enforced Abatement	8/7/2024	Site Visit	600 3rd St	High Grass
202104066	7/19/2021	Enforced Abatement	8/7/2024	Site Visit	816 5th St	High Grass
202104057	4/22/2021	Enforced Abatement	8/7/2024	Site Visit	704 5th St	High Grass
202104020	4/8/2021	Enforced Abatement	8/7/2024	Walk In	411 S Iredell Ave	Junk vehicles in the backyard and a large accumulation of trash
202104011	4/5/2021	Enforced Abatement	8/7/2024	Email	700 4th St	High Grass

Group Total: 72

Group: Open

202400356	8/29/2024	Open	8/29/2024	Site Visit	510 5TH ST	High Grass
202400355	8/29/2024	Open	8/29/2024	Site Visit	605 5TH ST	High Grass
202400354	8/29/2024	Open	8/29/2024	Site Visit	816 5TH ST	High Grass
202400353	8/26/2024	Open	8/26/2024	Site Visit	602 4TH ST	High Grass
202400352	8/26/2024	Open	8/26/2024	Site Visit	812 4TH ST	High Grass
202400351	8/26/2024	Open	8/26/2024	Site Visit	702 3RD ST	High Grass

202400350	8/21/2024	Open	8/21/2024	Site Visit	210 N Yadkin Ave	High Grass
202400349	8/13/2024	Open	8/21/2024	Site Visit	216 N Rowan Ave	High Grass
202400348	8/13/2024	Open	8/21/2024	Site Visit	204 S Iredell	Overgrowth
202400347	8/13/2024	Open	8/21/2024	Site Visit	600 S Carolina Ave	High Grass
202400346	8/20/2024	Open	8/20/2024	Site Visit	913 2ND ST	Overgrowth/Junk
202400344	8/20/2024	Open	8/20/2024	Site Visit	917 2ND ST	High Grass
202400342	8/20/2024	Open	8/20/2024	Site Visit	504 1ST ST	Overgrowth
202400341	8/20/2024	Open	8/20/2024	Site Visit	200 S Salisbury Ave	2nd High Grass Violation
202400340	8/19/2024	Open	8/19/2024	Site Visit	225 Hackett St	Overgrowth
202400339	8/19/2024	Open	8/19/2024	Site Visit	505 N Salisbury Ave	High Grass
202400338	8/19/2024	Open	8/19/2024	Site Visit	423 N Salisbury Ave	High Grass
202400337	8/19/2024	Open	8/19/2024	Site Visit	508 S Whitehead Ave	High Grass
202400336	8/19/2024	Open	8/19/2024	Site Visit	416 S Spencer	High Grass
202400335	8/19/2024	Open	8/19/2024	Site Visit	309 N Rowan Ave	Overgrowth
202400334	8/19/2024	Open	8/19/2024	Site Visit	811 S Rowan Ave	Overgrowth
202400333	8/19/2024	Open	8/19/2024	Site Visit	907 S Rowan Ave	High Grass
202400332	8/19/2024	Open	8/19/2024	Site Visit	712 S Yadkin Ave	High Grass
202400331	8/19/2024	Open	8/19/2024	Site Visit	710 S Yadkin	High Grass
202400330	8/19/2024	Open	8/19/2024	Site Visit	301 S Yadkin Ave	High Grass
202400329	8/19/2024	Open	8/19/2024	Site Visit	209 N Yadkin Ave	High Grass
202400328	8/19/2024	Open	8/19/2024	Site Visit	306 N Yadkin Ave	High Grass
202400326	8/13/2024	Open	8/13/2024	Site Visit	437 N Salisbury Ave	Falling Structure
202400325	8/13/2024	Open	8/13/2024	Site Visit	118 11TH ST	High Grass
202400323	8/13/2024	Open	8/13/2024	Site Visit	106 8TH ST	High Grass
202400313	8/12/2024	Open	8/12/2024	Site Visit	504 2ND ST	High Grass
202400312	8/12/2024	Open	8/12/2024	Site Visit	506 2ND ST	High Grass

202400307	8/6/2024	Open	8/6/2024	Site Visit	1017 4TH ST	High Grass
202400304	8/6/2024	Open	8/6/2024	Site Visit	314 S Iredell	High Grass
202400303	8/6/2024	Open	8/6/2024	Site Visit	312 S Iredell	High Grass
202400294	8/5/2024	Open	8/5/2024	Site Visit	704 S Rowan Ave	High Grass
202400293	8/5/2024	Open	8/5/2024	Site Visit	222 N Salisbury	High Grass
202400289	8/1/2024	Open	8/1/2024	Site Visit	419 S Carolina Ave	High Grass
202400222	6/4/2024	Open	8/7/2024	Site Visit	035 099	Overgrowth
202400198	5/21/2024	Open	8/7/2024	Site Visit	600 S Carolina Ave	High Grass
202400182	5/16/2024	Open	8/7/2024	Site Visit	200 S Salisbury Ave	Overgrowth / Junk / Maint. of Exterior Premise
202400171	5/13/2024	Open	8/7/2024	Site Visit	216 N Rowan Ave	High Grass
202400146	4/24/2024	Open	8/7/2024	Site Visit	204 S Iredell Ave	Overgrowth
202400080	3/7/2024	Open	8/7/2024	Site Visit	609 N Salisbury Ave	Illegally Parked

Group Total: 44

Group: Pending

202400327	8/13/2024	Pending	8/13/2024		610/606 s Carolina ave	610 hasn't mowed one time this year 606 grass needs mowed as well both properties have grass over 1ft tall

Group Total: 1

Group: Voluntary Abatement

202400345	8/20/2024	Voluntary Abatement	8/26/2024	Site Visit	703 5TH ST	High Grass
202400343	8/20/2024	Voluntary Abatement	8/22/2024	Site Visit	1100 2ND ST	Overgrowth
202400324	8/13/2024	Voluntary Abatement	8/14/2024	Site Visit	111 8TH ST	Junk
202400322	8/13/2024	Voluntary Abatement	8/22/2024	Site Visit	506 7TH ST	High Grass
202400321	8/13/2024	Voluntary Abatement	8/26/2024	Site Visit	109 6TH ST	High Grass
202400320	8/13/2024	Voluntary Abatement	8/22/2024	Site Visit	613 4TH ST	Illegal Parking

202400319	8/13/2024	Voluntary Abatement	8/22/2024	Site Visit	613 4TH ST	High Grass
202400318	8/13/2024	Voluntary Abatement	8/22/2024	Site Visit	804 4TH ST	Junk
202400317	8/13/2024	Voluntary Abatement	8/22/2024	Site Visit	804 4TH ST	High Grass
202400316	8/13/2024	Voluntary Abatement	8/22/2024	Site Visit	806 4TH ST	High Grass
202400315	8/13/2024	Voluntary Abatement	8/22/2024	Site Visit	810 4TH ST	High Grass
202400314	8/12/2024	Voluntary Abatement	8/26/2024	Site Visit	609 3RD ST	High Grass
202400311	8/12/2024	Voluntary Abatement	8/22/2024	Site Visit	602 2ND ST	Junk
202400310	8/12/2024	Voluntary Abatement	8/22/2024	Site Visit	602 2ND ST	High Grass
202400309	8/12/2024	Voluntary Abatement	8/22/2024	Site Visit	500 1ST ST	Illegal Parking
202400308	8/12/2024	Voluntary Abatement	8/22/2024	Site Visit	410 1ST ST	Illegal Parking
202400306	8/6/2024	Voluntary Abatement	8/26/2024	Site Visit	511 3RD ST	High Grass
202400305	8/6/2024	Voluntary Abatement	8/22/2024	Site Visit	605 2ND ST	High Grass
202400302	8/5/2024	Voluntary Abatement	8/22/2024	Site Visit	800 5TH ST	High Grass
202400301	8/5/2024	Voluntary Abatement	8/22/2024	Site Visit	801 5TH ST	High Grass
202400299	8/5/2024	Voluntary Abatement	8/26/2024	Site Visit	700 5TH ST	High Grass
202400298	8/5/2024	Voluntary Abatement	8/14/2024	Site Visit	208 S Rowan Ave	High Grass
202400297	8/5/2024	Voluntary Abatement	8/14/2024	Site Visit	301 S Rowan	High Grass
202400296	8/5/2024	Voluntary Abatement	8/14/2024	Site Visit	303 S Rowan Ave	High Grass
202400295	8/5/2024	Voluntary Abatement	8/14/2024	Site Visit	406 S Yadkin	High Grass
202400292	8/5/2024	Voluntary Abatement	8/7/2024	Site Visit	415 S Iredell	Falling Fence
202400291	8/1/2024	Voluntary Abatement	8/14/2024	Site Visit	500 7TH ST	High Grass
202400290	8/1/2024	Voluntary Abatement	8/14/2024	Site Visit	501 7TH ST	High Grass

202400287	7/31/2024	Voluntary Abatement	8/14/2024	Site Visit	711 S Rowan Ave	High Grass
202400285	7/29/2024	Voluntary Abatement	8/14/2024	Site Visit	606 S Yadkin	Junk
202400284	7/29/2024	Voluntary Abatement	8/14/2024	Site Visit	116 11TH ST	Junk
202400283	7/29/2024	Voluntary Abatement	8/14/2024	Site Visit	115 Alexander	High Grass
202400282	7/29/2024	Voluntary Abatement	8/7/2024	Site Visit	602 4TH ST	Overgrowth
202400281	7/29/2024	Voluntary Abatement	8/14/2024	Site Visit	112 1ST ST	Illegal Parking
202400280	7/29/2024	Voluntary Abatement	8/7/2024	Site Visit	700 4TH ST	High Grass
202400279	7/29/2024	Voluntary Abatement	8/14/2024	Site Visit	331 Grant St	Swimming Pool
202400278	7/29/2024	Voluntary Abatement	8/14/2024	Site Visit	913 2ND ST	Junk
202400277	7/29/2024	Voluntary Abatement	8/14/2024	Site Visit	913 2ND ST	Minimal Housing
202400274	7/29/2024	Voluntary Abatement	8/14/2024	Site Visit	112 1ST ST	Swimming Pool
202400272	7/23/2024	Voluntary Abatement	8/14/2024	Site Visit	226 N Yadkin Ave	Junk
202400271	7/23/2024	Voluntary Abatement	8/14/2024	Portal Complaint	117 N Yadkin Ave	Junk
202400232	6/10/2024	Voluntary Abatement	8/7/2024	Site Visit	411 S Iredell Ave	Everything

Group Total: 42

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Total Records: 163

8/30/2024

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Rowan's Original Gateway.

Agenda Item Coversheet

Meeting Date: 09/10/2024

Agenda Item #: 11. c.

Agenda Item Title: Police Department Monthly Report

Category: Departmental Report

Presenter(s): Michael File, Police Chief

Explanation:

No approval needed. This item is for information only.

Financial Impact:

N/A

Recommendations:

N/A

Attachment(s): ☒ Yes ☐ No

1. Monthly PD Report
2. Monthly ACE Team Report

Activity Log Event Summary (Totals)

Spencer Police Department

(08/01/2024 - 08/29/2024)

<No Event Type Specified>	1	8th Street Ballpark Check	85
911 Hang-Up	9	Administrative Work	94
Alarm - Other	12	Animal Complaint	3
Assault - Report	2	Assault - Sexual	1
Assist - East Spencer Police	69	Assist - EMS	4
Assist - Fire Department	17	Assist - Motorist/Public	7
Assist - NCHP	1	Assist - Other Agency	18
Assist - Other Officer	87	Assist - Sheriff's Office	18
B&E/Burglary - Commercial, Report	2	B&E/Burglary - Residential, In-Progress	1
Business Check-Drive Through	448	Calls For Service (General)	9
Checkpoint	1	Community Event	1
Court	4	District Attorney's Office	1
Disturbance	7	Disturbance- Verbal	5
Disturbance-Physical	1	Domestic - Property Pick-up	1
Domestic Dispute	6	Escort - Motorist/Public	1
Follow-up Investigation - Outside County	1	Follow-up Investigation- Spencer	7
Foot Patrol - Business	103	Foot Patrol - School	1
Found Property	2	Fraud - Report	3
House Check	38	Illegal Dumping	1
Involuntary Commitment	2	Juvenile - Runaway	1
Juvenile Complaint	1	Larceny - In-Progress	1
Larceny - Report	2	Magistrate's Office	1
Maintenance - Equipment	6	Maintenance - Vehicle	27
Meeting	10	Missing Juvenile	2
Missing Person	1	NCTM - Drive Through	229
NCTM - Foot Patrol	55	Noise Complaint	3
Norfolk Southern Railroad-Drive Through	19	Overdose	2
Park Check	223	Property Damage - In-Progress	1
Property Damage - Report	2	Public Service	25
School Activities	2	School Check - NRES	101
School Check - NRHS	97	School Check - NRMS	97
Security Check/Standby	30	Special Assignment - Other	2
SRO Duties	61	Subpoena Service	2

Activity Log Event Summary (Totals)

Spencer Police Department

(08/01/2024 - 08/29/2024)

Surveillance	1	Suspicious - Activity	7
Suspicious - Person	7	Suspicious - Vehicle	11
Traffic - Parking Control	1	Traffic Accident - PD	6
Traffic Accident - PI	1	Traffic Complaint	1
Traffic Control	4	Traffic Enforcement	19
Training - FD	1	Training - PD	16
Training - Range	1	Training - School	7
Trespassing - In-Progress	4	Trespassing - Report	1
Unattended Death	2	Vehicle Pursuit	1
Vehicle Stop	330	Warrant Service	9
Welfare Check	8	Yadkin River Park Check - Davidson County	91
Yadkin River Park Check - Spencer	100		

Total Number Of Events: 2,706

SPENCER POLICE ACE TEAM REPORT

AUGUST 2024

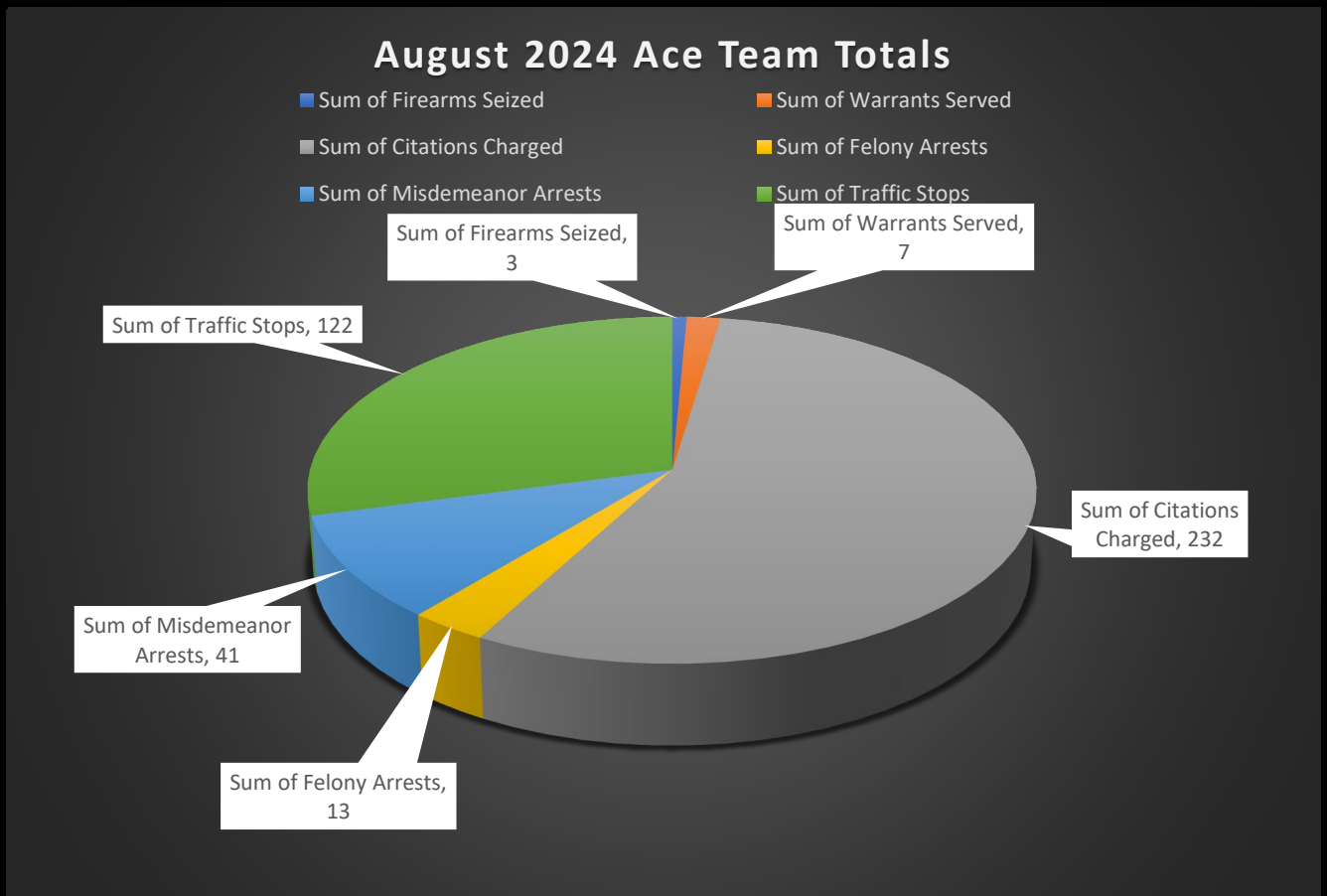


SPENCER POLICE ACE TEAM REPORT

AUGUST 2024

AUGUST 2024 HIGHLIGHTS

- AUGUST 2024 CASES: 18 (18 CLOSED)
- TRAFFIC STOPS: 122
- TOTAL ARRESTS: 54 (FELONY 13)
- CITED CHARGES: 232
- WARRANTS SERVED: 7
- FIREARMS SEIZED: 3

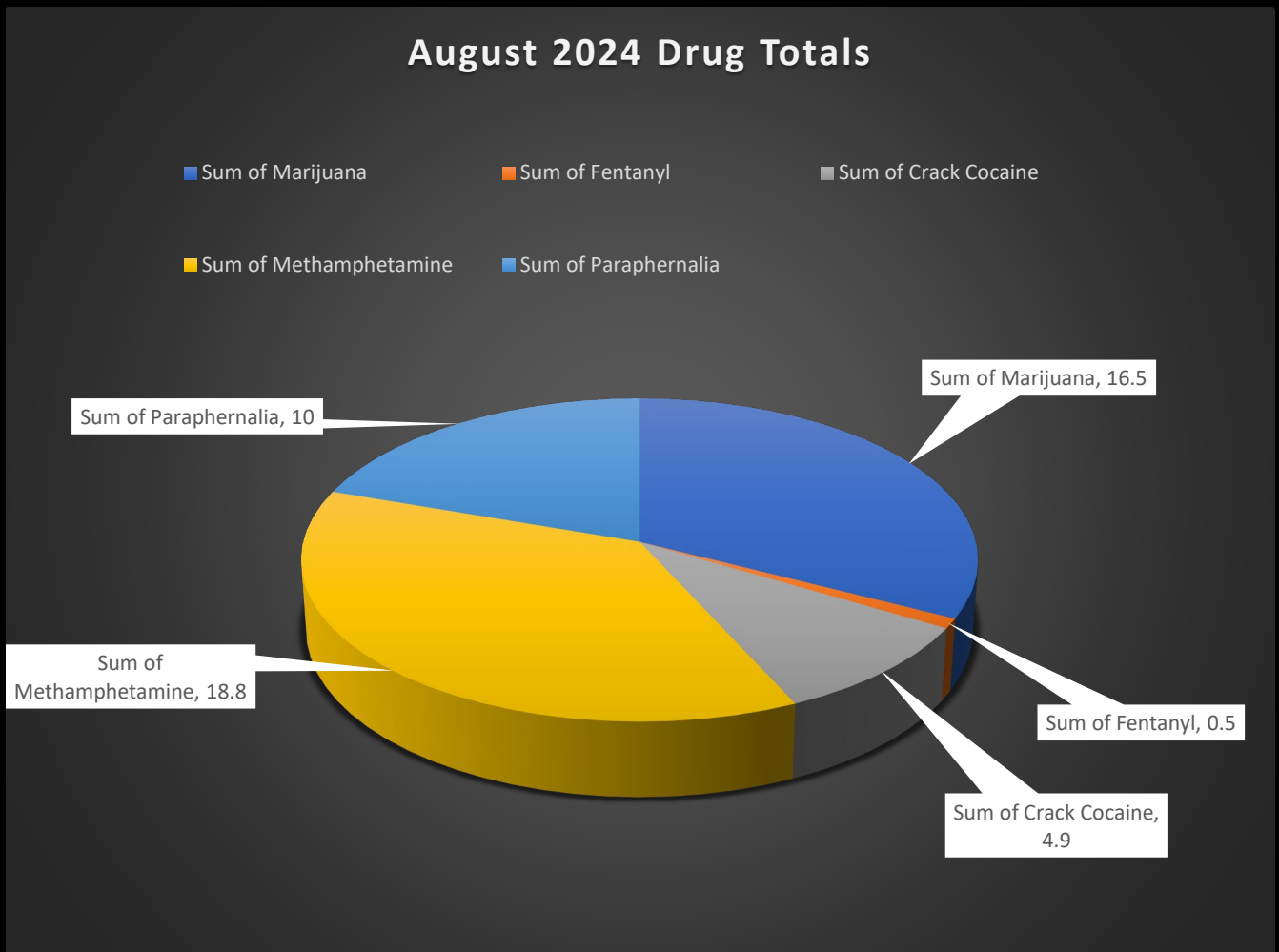


SPENCER POLICE ACE TEAM REPORT

AUGUST 2024

AUGUST 2024 DRUG TOTALS

- MARIJUANA: 16.5 GRAMS
- FENTANYL: .5 GRAMS
- METHAMPHETAMINE: 18.8 GRAMS
- DRUG PARAPHERNALIA: 10 ITEMS
- CRACK COCAINE: 4.9 GRAMS



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Agenda Item Coversheet

Meeting Date: 09/10/2024

Agenda Item #: 11. d.

Agenda Item Title: Fire Department Monthly Report

Category: Departmental Report

Presenter(s): Michael Lanning, Fire Chief

Explanation:

No approval needed. This item is for information only.

Financial Impact:

N/A

Recommendations:

N/A

Attachment(s): ☒ Yes ☐ No

1. Fire Department Report

September 2024 Monthly Report

Calls for Service: 8/1/2024-8/30/2024.

Fire: 72

Medical: 51

Monthly Total: 123

2024 Total: 914

Apparatus:

- Staff will travel to Wisconsin from September 24th to 27th for the final inspection of our fire engine. The expected delivery to Spencer is mid-October.

Equipment:

- No updates.

Special Events:

- Staff join NRES students weekly during all lunch periods. All elected officials are welcome to join us on Wednesdays beginning at 11 am.
- CALM (Conversations for Access to Lethal Means) Course- September 5th- Town Hall
- National Fire Prevention Week- October 7-13, 2024.
- Fire Prevention Week Open House- October 12th, 11 am-2 pm

Personnel:

- Still have one Engineer vacancy (covering the vacant position with part-time/full-time staff)

Station:

- No updates on an expansion project.
- Received one quote for additional station security. Awaiting additional quotes.

Special Information:

We have begun working with Lexipol to ensure all policies and procedures contain and adhere to current legal statutes and recommended best practices.

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Agenda Item Coversheet

Meeting Date: 09/10/2024

Agenda Item #: 11. e.

Agenda Item Title: Public Works Monthly Report

Category: Departmental Report

Presenter(s): Joel Taylor, Public Works Director

Explanation:

No approval needed. This item is for information only.

Financial Impact:

None.

Recommendations:

N/A

Attachment(s): ☒ Yes ☐ No

1. Monthly Report



Public Works Director

Post Office Box 45 Spencer, NC 28159-0045

704.633.2231 Ext. 50 Ofc.

704.633.3837 Fax

spencernc.gov

September 2024 Board of Alderman Meeting

- 1) Regular services (Sanitation, Brush, Mowing) are running on schedule.

Note: We would like to remind citizens that all small debris and leaves must be bagged for pick-up at this time. This makes it easier for the guy's to pick it up, and it keeps the loose debris at the curb from ending up in the drains during thunder storms.

- 2) The Leaf Vac will begin running the first Monday of October (7th) on a limited schedule at first and picking up as demand calls for it. A reminder that all loose material needs to be in bags for pick up until this time.
- 3) The date for the fall mulch give-away has been set for October 5th, from 7:00 am until 12:00 pm. Delivery for in-town residents will be available, and residents can call ahead to request delivery. **Three loads per residence maximum.** The recycling center at the Public Works Garage will also be open.
- 4) We currently still have two positions open in Public Works. The Mechanic and Labor Foreman positions are still vacant, so if you know of anyone that may be interested, have them contact me. We will continue this process until these positions are filled.
- 5) Duke Energy has still been in Town this month finishing up small areas of trimming. If anyone in Town has any questions or concerns, please let us know and we will pass them along to the correct individuals at Duke Energy.
They have also been installing new lines to improve the power grid around 4th, 5th and 6th Streets, but this work also seems to be concluding.
- 6) We will be having a meeting on September 16th at the newest portion of Stanback Park, with the Trailblazing group to begin work on trails.
- 7) We will again be having the Race to the River event, which will take place on September 21st. We are working with TJ Brown from Rowan County to secure enough traffic control for the event.
- 8) We have discovered yet another storm water failure on Second Street. This one is not as large as the first but needs to be fixed to protect the integrity of the road. Looking at the estimate to fix this one, we are going to make modifications to the bid for the first project so that we can get both failures fixed within the amount allotted in the budget.
- 9) We are concluding our third and hopefully final spraying for the season, (curbs, parks, sidewalks) as weather and time allows. As always, we will only spray what is necessary.
- 10) We are still cleaning up some of the smaller route issues before transitioning back to a four day trash route, so please be on the lookout for information regarding this change.
We will be posting information on the website, along with a new map, and staff will be tagging cans and talking to residents to notify them of the upcoming changes. This new route will allow for growth in certain areas so that we will not have to realign anytime in the near future.
- 11) **Update: Chicken Springs Dam**
We are staying in touch with our engineer's and completing tasks as they let us know. We continue to keep the water level down, using the existing siphon, mowing the area, and constantly monitoring the situation with the outfall and boil. We are still waiting to hear from our grant application to help fund the needed repairs to the dam.

12) CCAP update:

We have been granted the extension for another year due to the hold up of our permits. We have still not heard anything from our permits, but we are still searching for contractors who will want to bid on this project, along with looking for funds to help complete it. We have met two contractors on site and supplied them with the plans, with expectations of receiving bids from both of them. Chris is fine with us selecting the contractor and moving forward up to the pre-con meeting without the permits.

13) Since last report:

We completed 5 abatement's this month.

14) Work Orders were completed as necessary, along with several citizen engagement requests.

Monthly Events:

September 2nd - Labor Day Holiday

September 21st - Race to the River

September 25-28 - Thomas the Train (NCTM)

October 1st - Police National Night Out

October 2-6 - Thomas the Train (NCTM)

October 5th - Fall Mulch Give-Away

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Agenda Item Coversheet

Meeting Date: 09/10/2024

Agenda Item #: 11. f.

Agenda Item Title: Finance Monthly Report

Category: Departmental Report

Presenter(s): Heather Kann, Finance Officer

Explanation:

No approval needed. This item is for information only.

Financial Impact:

N/A

Recommendations:

N/A

Attachment(s): ☒ Yes ☐ No

1. Finance Report

Town of Spencer

Fiscal Period - Fiscal Period 2024/2025 Date Range - 2024-07-01 - 2024-08-29

Account	Original Budget	Amended Budget	Encumbered YTD	Activity YTD	Activity MTD	Current Balance	Used Pct
Reporting Fund: 10-GENERAL FUND							
0000-10-Revs							
-							
10-3100-000 TAXES, PRIOR YEARS	\$12,000.00	\$12,000.00	\$0.00	\$529.74	\$529.74	\$11,470.26	4
10-3194-000 TAXES, 3RD PRIOR YR	\$3,600.00	\$3,600.00	\$0.00	\$338.78	\$338.78	\$3,261.22	9
10-3195-000 TAXES, 2ND PRIOR YR	\$6,000.00	\$6,000.00	\$0.00	\$1,173.49	\$1,173.49	\$4,826.51	20
10-3196-000 TAXES, FIRST PRIOR Y	\$21,000.00	\$21,000.00	\$0.00	\$4,344.87	\$4,344.87	\$16,655.13	21
10-3197-100 AD VALOREM TAXES CUR	\$2,092,184.00	\$2,092,184.00	\$0.00	\$1,291,922.49	\$1,291,922.49	\$800,261.51	62
10-3197-101 AD VALOREM TAXES VEH	\$172,930.00	\$172,930.00	\$0.00	\$16,669.55	\$16,669.55	\$156,260.45	10
10-3197-180 TAX INTEREST & PENAL	\$15,000.00	\$15,000.00	\$0.00	\$1,304.77	\$1,304.77	\$13,695.23	9
10-3231-000 1% SALES TAX (ART 39	\$396,091.30	\$396,091.30	\$0.00	\$0.00	\$0.00	\$396,091.30	0
10-3232-000 1/2% SALES TAX (ART	\$261,137.45	\$261,137.45	\$0.00	\$0.00	\$0.00	\$261,137.45	0
10-3233-000 1/2% SALES TAX (ART	\$195,053.00	\$195,053.00	\$0.00	\$0.00	\$0.00	\$195,053.00	0
10-3235-000 1/2% SALES TAX (ART	\$341,988.00	\$341,988.00	\$0.00	\$0.00	\$0.00	\$341,988.00	0
10-3322-000 BEER & WINE TAX	\$14,500.00	\$14,500.00	\$0.00	\$0.00	\$0.00	\$14,500.00	0
10-3324-000 UTILITY FRANCHISE TA	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	0
10-3326-000 SOLID WASTE DISPOSAL	\$2,600.00	\$2,600.00	\$0.00	\$0.00	\$0.00	\$2,600.00	0
10-3431-000 COURT, PKG FEES, REP	\$1,500.00	\$1,500.00	\$0.00	\$853.20	\$468.90	\$646.80	57
10-3437-000 FIRST RESPONDER FEES	\$8,000.00	\$8,000.00	\$0.00	\$1,925.00	\$335.00	\$6,075.00	24
10-3438-000 ROWAN-SALIS SCHOOLS	\$237,632.00	\$237,632.00	\$0.00	\$0.00	\$0.00	\$237,632.00	0
10-3439-000 NCTM PAYMENTS	\$32,427.72	\$32,427.72	\$0.00	\$5,404.62	\$2,702.31	\$27,023.10	17
10-3491-000 ZONING FEES	\$10,000.00	\$10,000.00	\$0.00	\$355.00	\$75.00	\$9,645.00	4
10-3491-001 LIEN PAYMENTS	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	0
10-3500-510 SOL/WASTE COLLECTION	\$264,745.00	\$264,745.00	\$0.00	\$16,695.17	\$0.00	\$248,049.83	6
10-3500-550 YARD WASTE SALES	\$2,000.00	\$2,000.00	\$0.00	\$192.00	\$128.00	\$1,808.00	10
10-3831-000 INVESTMENT EARNINGS	\$120,000.00	\$120,000.00	\$0.00	\$7,618.64	\$0.00	\$112,381.36	6
10-3833-002 Donations-Other	\$12,000.00	\$12,000.00	\$0.00	\$700.00	\$500.00	\$11,300.00	6
10-3835-000 SALES-FIXED ASSETS	\$55,000.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$55,000.00	0
10-3837-000 ABC REVENUES	\$16,000.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$16,000.00	0
10-3838-000 INSURANCE REIMBURSEM	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	100
10-3839-000 MISCELLANEOUS REVENU	\$7,500.00	\$7,500.00	\$0.00	\$414.50	\$33.40	\$7,085.50	6
10-3839-001 CIVIL CITATIONS - PO	\$50.00	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00	0
10-3839-002 CIVIL CITATIONS - LA	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	0
10-3841-000 STATE SHARED REVENUE	\$13,500.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$13,500.00	0
10-3985-000 FEDERAL GRANT - ARPA	\$225,000.00	\$225,000.00	\$0.00	\$0.00	\$0.00	\$225,000.00	0
10-3985-002 OTHER GRANTS	\$37,500.00	\$37,500.00	\$0.00	\$13,000.50	\$13,000.50	\$24,499.50	35
10-3985-003 GRANTS-STANBACK FORE	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0
10-3985-004 STATE GRANTS	\$75,000.00	\$75,000.00	\$0.00	\$147,350.00	\$147,350.00	\$72,350.00	196
10-3991-000 APPROPRIATED FUND BA	\$194,428.00	\$670,553.00	\$0.00	\$0.00	\$0.00	\$670,553.00	0
10-3991-001 APPROPRIATED CAPITAL	\$272,811.00	\$272,811.00	\$0.00	\$0.00	\$0.00	\$272,811.00	0
0000-10-Revs	\$5,339,277.47	\$5,816,402.47	\$0.00	\$1,511,792.32	\$1,480,876.80	\$4,449,310.15	26

Town of Spencer

Fiscal Period - Fiscal Period 2024/2025 Date Range - 2024-07-01 - 2024-08-29

Account	Original Budget	Amended Budget	Encumbered YTD	Activity YTD	Activity MTD	Current Balance	Used Pct
4110-10-GOVERNING BODY							
-							
10-4110-121 SALARIES/WAGES-REGUL	\$24,675.00	\$24,675.00	\$0.00	\$4,112.50	\$2,056.25	\$20,562.50	17
10-4110-181 FICA	\$1,888.00	\$1,888.00	\$0.00	\$314.70	\$157.35	\$1,573.30	17
10-4110-191 SERVICES-ACCOUNTING	\$22,000.00	\$22,000.00	\$0.00	\$15,000.00	\$0.00	\$7,000.00	68
10-4110-192 SERVICES-LEGAL	\$27,500.00	\$27,500.00	\$22,500.00	\$0.00	\$0.00	\$5,000.00	0
10-4110-194 CONTRACT SERVICES	\$21,300.00	\$39,117.00	\$15,827.50	\$712.50	\$712.50	\$22,577.00	2
10-4110-212 UNIFORMS	\$280.00	\$280.00	\$0.00	\$0.00	\$0.00	\$280.00	0
10-4110-299 SUPPLIES AND MATERIA	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0
10-4110-311 TRAVEL	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0
10-4110-321 TELEPHONE & INTERNET	\$539.00	\$539.00	\$0.00	\$44.90	\$44.90	\$494.10	8
10-4110-395 TRAINING	\$5,175.00	\$5,175.00	\$0.00	\$0.00	\$0.00	\$5,175.00	0
10-4110-451 INSURANCE-PROP/GEN/P	\$3,531.20	\$3,531.20	\$0.00	\$3,531.20	\$0.00	\$0.00	100
10-4110-491 DUES AND SUBSCRIPTIO	\$14,947.00	\$14,947.00	\$0.00	\$14,486.20	\$724.56	\$460.80	97
10-4110-600 NONPROFIT GRANTS	\$78,750.00	\$78,750.00	\$0.00	\$0.00	\$0.00	\$78,750.00	0
10-4110-610 COMMUNITY APPEARANCE	\$12,000.00	\$16,000.00	\$13,171.04	\$0.00	\$0.00	\$2,828.96	0
10-4110-620 HISTORIC PRESERVATIO	\$10,000.00	\$18,321.00	\$7,176.50	\$0.00	\$0.00	\$11,144.50	0
10-4110-631 ROWAN COUNTY TAX COL	\$24,865.00	\$24,865.00	\$0.00	\$17,542.49	\$17,542.49	\$7,322.51	71
10-4110-640 TOURISM AND EVENTS	\$30,000.00	\$30,000.00	\$310.00	\$23,000.00	\$20,000.00	\$6,690.00	77
10-4110-930 TRANSFER TO CAPITAL	\$272,811.00	\$272,811.00	\$0.00	\$0.00	\$0.00	\$272,811.00	0
10-4110-999 CONTINGENCIES	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	0
4110-10-GOVERNING BODY	\$573,761.20	\$603,899.20	\$58,985.04	\$78,744.49	\$41,238.05	\$466,169.67	23

Town of Spencer

Fiscal Period - Fiscal Period 2024/2025 Date Range - 2024-07-01 - 2024-08-29

Account	Original Budget	Amended Budget	Encumbered YTD	Activity YTD	Activity MTD	Current Balance	Used Pct
4130-10-ADMINISTRATION							
-							
10-4130-121 SALARIES/WAGES-REGUL	\$297,803.00	\$297,803.00	\$0.00	\$41,171.10	\$23,601.94	\$256,631.90	14
10-4130-126 SALARIES/WAGES/TEMPO	\$20,163.00	\$20,163.00	\$0.00	\$0.00	\$0.00	\$20,163.00	0
10-4130-127 SALARIES/WAGES-BONUS	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0
10-4130-181 FICA	\$24,051.00	\$24,051.00	\$0.00	\$3,056.39	\$1,752.30	\$20,994.61	13
10-4130-182 RETIREMENT	\$42,915.00	\$42,915.00	\$0.00	\$5,379.01	\$3,088.72	\$37,535.99	13
10-4130-183 GROUP INSURANCE	\$40,924.00	\$40,924.00	\$0.00	\$6,778.99	\$2,688.66	\$34,145.01	17
10-4130-184 401K CONTRIBUTION	\$11,214.00	\$11,214.00	\$0.00	\$1,831.35	\$1,051.36	\$9,382.65	16
10-4130-185 WORKERS COMPENSATION	\$547.00	\$547.00	\$0.00	\$535.64	\$0.00	\$11.36	98
10-4130-186 UNEMPLOYMENT	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0
10-4130-193 MEDICAL SERVICES	\$3,297.00	\$3,297.00	\$0.00	\$109.00	\$109.00	\$3,188.00	3
10-4130-194 CONTRACT SERVICES	\$154,186.00	\$167,764.00	\$139,001.75	\$15,281.23	\$14,588.90	\$13,481.02	9
10-4130-198 SERVICES-ENGINEERING	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	0
10-4130-211 JANITORIAL SUPPLIES	\$1,500.00	\$1,500.00	\$0.00	\$45.00	\$45.00	\$1,455.00	3
10-4130-212 UNIFORMS	\$360.00	\$360.00	\$0.00	\$0.00	\$0.00	\$360.00	0
10-4130-260 SUPPLIES-OFFICE	\$3,000.00	\$3,000.00	\$363.00	\$20.00	\$0.00	\$2,617.00	1
10-4130-296 SUPPLIES-MEDICAL	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	0
10-4130-299 SUPPLIES AND MATERIA	\$2,720.00	\$2,720.00	\$0.00	\$0.00	\$0.00	\$2,720.00	0
10-4130-311 TRAVEL	\$5,573.00	\$5,573.00	\$646.95	\$0.00	\$0.00	\$4,926.05	0
10-4130-321 TELEPHONE AND INTERN	\$8,652.00	\$8,652.00	\$0.00	\$1,234.96	\$618.63	\$7,417.04	14
10-4130-325 POSTAGE	\$2,364.00	\$2,364.00	\$0.00	\$277.66	\$277.66	\$2,086.34	12
10-4130-331 UTILITIES	\$25,800.00	\$25,800.00	\$0.00	\$3,623.06	\$1,654.96	\$22,176.94	14
10-4130-341 PRINTING	\$1,000.00	\$1,000.00	\$0.00	\$41.23	\$41.23	\$958.77	4
10-4130-351 MAINTENANCE-BUILDING	\$16,500.00	\$16,500.00	\$0.00	\$0.00	\$0.00	\$16,500.00	0
10-4130-370 ADVERTISING	\$6,300.00	\$6,300.00	\$0.00	\$548.10	\$548.10	\$5,751.90	9
10-4130-395 TRAINING	\$7,098.00	\$7,098.00	\$0.00	\$999.00	\$999.00	\$6,099.00	14
10-4130-400 DAVID TREME EDUCATIO	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0
10-4130-439 EQUIPMENT RENTAL	\$4,959.00	\$4,959.00	\$3,750.00	\$918.02	\$891.47	\$290.98	19
10-4130-440 MAINTENANCE CONTRACT	\$23,332.00	\$23,332.00	\$14,184.35	\$2,366.15	\$1,067.00	\$6,781.50	10
10-4130-441 LICENSE FEE	\$24,597.00	\$24,597.00	\$256.57	\$21,027.90	\$0.00	\$3,312.53	85
10-4130-451 INSURANCE-PROP/GEN/P	\$11,390.00	\$11,390.00	\$0.00	\$11,387.84	\$0.00	\$2.16	100
10-4130-453 INSURANCE - BONDS	\$1,590.00	\$1,590.00	\$0.00	\$1,589.64	\$0.00	\$0.36	100
10-4130-491 DUES AND SUBSCRIPTIO	\$4,657.00	\$4,657.00	\$264.00	\$678.00	\$516.00	\$3,715.00	15
10-4130-499 MISCELLANEOUS	\$1,000.00	\$1,000.00	\$0.00	\$26.00	\$26.00	\$974.00	3
10-4130-710 PRINICPAL	\$71,271.00	\$71,271.00	\$0.00	\$0.00	\$0.00	\$71,271.00	0
10-4130-720 INTEREST	\$57,125.00	\$57,125.00	\$0.00	\$0.00	\$0.00	\$57,125.00	0
10-4130-999 CREDIT CARD CHARGES	\$0.00	\$0.00	\$0.00	\$0.00	\$14.32	\$0.00	0
4130-10-ADMINISTRATION	\$912,988.00	\$926,566.00	\$158,466.62	\$118,925.27	\$53,580.25	\$649,174.11	30

Town of Spencer

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Account	Original Budget	Amended Budget	Encumbered YTD	Activity YTD	Activity MTD	Current Balance	Used Pct
4310-10-POLICE OPERATIONS							
-							
10-4310-121 SALARIES/WAGES-REGUL	\$1,013,739.00	\$1,013,739.00	\$0.00	\$134,886.72	\$77,879.51	\$878,852.28	13
10-4310-122 SALARIES/WAGES-OVERT	\$5,000.00	\$5,000.00	\$0.00	\$35.76	\$35.76	\$4,964.24	1
10-4310-126 PART-TIME/TEMPORARY	\$27,091.00	\$27,091.00	\$0.00	\$1,373.63	\$800.13	\$25,717.37	5
10-4310-127 SALARIES/WAGES-BONUS	\$21,500.00	\$21,500.00	\$0.00	\$0.00	\$0.00	\$21,500.00	0
10-4310-131 SUPPLEMENTAL LAW RET	\$7,135.00	\$7,135.00	\$0.00	\$956.83	\$546.76	\$6,178.17	13
10-4310-181 FICA	\$79,639.00	\$79,639.00	\$0.00	\$10,161.57	\$5,873.61	\$69,477.43	13
10-4310-182 RETIREMENT	\$156,572.00	\$156,572.00	\$0.00	\$20,175.26	\$11,648.76	\$136,396.74	13
10-4310-183 GROUP INSURANCE	\$168,064.00	\$168,064.00	\$0.00	\$24,402.85	\$9,865.18	\$143,661.15	15
10-4310-184 401K CONTRIBUTION	\$50,613.00	\$50,613.00	\$0.00	\$6,750.96	\$3,898.53	\$43,862.04	13
10-4310-185 WORKERS COMPENSATION	\$23,217.00	\$23,217.00	\$0.00	\$22,734.68	\$0.00	\$482.32	98
10-4310-193 SERVICES-MEDICAL	\$1,725.00	\$1,725.00	\$0.00	\$0.00	\$0.00	\$1,725.00	0
10-4310-194 CONTRACT SERVICES	\$14,066.00	\$14,066.00	\$0.00	\$0.00	\$0.00	\$14,066.00	0
10-4310-212 UNIFORMS	\$16,000.00	\$19,236.00	\$3,236.00	\$118.00	\$118.00	\$15,882.00	1
10-4310-213 SUPPLIES-SAFETY	\$4,775.00	\$4,775.00	\$0.00	\$135.95	\$135.95	\$4,639.05	3
10-4310-251 MOTOR FUEL AND LUBRI	\$50,000.00	\$50,000.00	\$0.00	\$10,781.10	\$5,346.18	\$39,218.90	22
10-4310-260 SUPPLIES-OFFICE	\$1,700.00	\$1,700.00	\$0.00	\$0.00	\$0.00	\$1,700.00	0
10-4310-291 SUPPLIES-DATA PROCES	\$5,204.00	\$5,204.00	\$525.00	\$0.00	\$0.00	\$4,679.00	0
10-4310-296 SUPPLIES-MEDICAL	\$1,010.00	\$1,010.00	\$0.00	\$0.00	\$0.00	\$1,010.00	0
10-4310-299 SUPPLIES AND MATERIA	\$15,887.00	\$18,447.00	\$2,560.00	\$0.00	\$0.00	\$15,887.00	0
10-4310-311 TRAVEL	\$1,750.00	\$1,750.00	\$0.00	\$197.80	\$197.80	\$1,552.20	11
10-4310-321 TELEPHONE AND INTERN	\$16,945.00	\$16,945.00	\$0.00	\$2,427.69	\$1,208.51	\$14,517.31	14
10-4310-329 OTHER COMMUNICATION	\$4,320.00	\$4,320.00	\$3,750.00	\$760.00	\$430.00	(\$190.00)	18
10-4310-341 PRINTING	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	0
10-4310-352 MAINTENANCE-EQUIPMEN	\$2,500.00	\$2,500.00	\$0.00	\$559.85	\$214.95	\$1,940.15	22
10-4310-353 MAINTENANCE-VEHICLES	\$14,000.00	\$17,556.00	\$3,555.54	\$175.78	\$175.78	\$13,824.68	1
10-4310-395 TRAINING	\$7,640.00	\$7,640.00	\$0.00	\$0.00	\$0.00	\$7,640.00	0
10-4310-440 MAINTENANCE CONTRACT	\$32,432.00	\$32,432.00	\$7,107.80	\$13,747.88	\$12,938.28	\$11,576.32	42
10-4310-441 LICENSE FEE	\$17,646.00	\$17,646.00	\$917.60	\$8,770.57	\$8,770.57	\$7,957.83	50
10-4310-451 INSURANCE-PROP/GEN/P	\$28,275.00	\$28,275.00	\$0.00	\$28,274.70	\$0.00	\$0.30	100
10-4310-452 INSURANCE-VEHICLES	\$22,903.00	\$22,903.00	\$0.00	\$22,903.00	\$0.00	\$0.00	100
10-4310-491 DUES AND SUBSCRIPTIO	\$2,645.00	\$2,645.00	\$0.00	\$0.00	\$0.00	\$2,645.00	0
10-4310-499 MISCELLANEOUS	\$1,200.00	\$1,200.00	\$289.00	\$0.00	\$0.00	\$911.00	0
10-4310-750 LEASE PYMTS-COMPUTER	\$9,658.01	\$9,658.01	\$0.00	\$9,658.00	\$9,658.00	\$0.01	100
4310-10-POLICE OPERATIONS	\$1,825,251.01	\$1,834,603.01	\$21,940.94	\$319,988.58	\$149,742.26	\$1,492,673.49	19

Town of Spencer

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Account	Original Budget	Amended Budget	Encumbered YTD	Activity YTD	Activity MTD	Current Balance	Used Pct
4340-10-FIRE OPERATIONS							
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10-4340-121 SALARIES/WAGES-REGUL	\$486,066.00	\$486,066.00	\$0.00	\$57,933.05	\$32,260.68	\$428,132.95	12
10-4340-122 OVERTIME	\$15,000.00	\$15,000.00	\$0.00	\$18,537.86	\$13,155.77	(\$3,537.86)	124
10-4340-126 PART-TIME/TEMPORARY	\$27,959.00	\$27,959.00	\$0.00	\$7,340.30	\$4,181.60	\$20,618.70	26
10-4340-127 SALARIES/WAGES-BONUS	\$15,500.00	\$15,500.00	\$0.00	\$0.00	\$0.00	\$15,500.00	0
10-4340-181 FICA	\$40,869.00	\$40,869.00	\$0.00	\$6,242.69	\$3,693.95	\$34,626.31	15
10-4340-182 RETIREMENT	\$72,923.00	\$72,923.00	\$0.00	\$10,438.29	\$6,199.35	\$62,484.71	14
10-4340-183 GROUP INSURANCE	\$69,767.00	\$69,767.00	\$0.00	\$11,220.52	\$4,847.88	\$58,546.48	16
10-4340-184 401K CONTRIBUTION	\$22,080.00	\$22,080.00	\$0.00	\$2,882.33	\$1,709.42	\$19,197.67	13
10-4340-185 WORKERS COMPENSATION	\$14,860.00	\$14,860.00	\$0.00	\$14,551.29	\$0.00	\$308.71	98
10-4340-194 CONTRACT SERVICES	\$19,258.00	\$19,258.00	\$0.00	\$0.00	\$0.00	\$19,258.00	0
10-4340-211 JANITORIAL SUPPLIES	\$2,000.00	\$2,000.00	\$0.00	\$256.33	\$256.33	\$1,743.67	13
10-4340-212 UNIFORMS	\$12,500.00	\$15,897.00	\$1,839.70	\$1,557.00	\$1,557.00	\$12,500.30	10
10-4340-213 SUPPLIES-SAFETY	\$25,785.00	\$43,765.00	\$17,980.00	\$32.00	\$32.00	\$25,753.00	0
10-4340-230 SUPPLIES-EDUCATIONAL	\$5,518.00	\$8,768.00	\$616.40	\$235.36	\$235.36	\$7,916.24	3
10-4340-251 MOTOR FUEL AND LUBRI	\$19,200.00	\$19,200.00	\$0.00	\$2,562.43	\$1,358.90	\$16,637.57	13
10-4340-260 SUPPLIES-OFFICE	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0
10-4340-296 SUPPLIES-MEDICAL	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0
10-4340-299 SUPPLIES AND MATERIA	\$3,500.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$3,500.00	0
10-4340-311 TRAVEL	\$3,050.00	\$3,050.00	\$250.00	\$0.00	\$0.00	\$2,800.00	0
10-4340-321 TELEPHONE AND INTE	\$10,032.00	\$10,032.00	\$0.00	\$1,255.66	\$1,003.71	\$8,776.34	13
10-4340-331 UTILITIES	\$10,392.00	\$10,392.00	\$0.00	\$1,228.35	\$1,029.24	\$9,163.65	12
10-4340-351 MAINTENANCE-BUILDING	\$10,800.00	\$10,800.00	\$1,187.76	\$1,025.00	\$1,025.00	\$8,587.24	9
10-4340-352 MAINTENANCE-EQUIPMEN	\$4,000.00	\$4,000.00	\$0.00	\$180.52	\$170.52	\$3,819.48	5
10-4340-353 MAINTENANCE-VEHICLES	\$15,000.00	\$24,373.00	\$8,886.94	\$3,127.42	\$3,127.42	\$12,358.64	13
10-4340-354 MAINTENANCE-GROUNDS	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0
10-4340-395 TRAINING	\$4,800.00	\$4,800.00	\$0.00	\$481.27	\$481.27	\$4,318.73	10
10-4340-440 MAINTENANCE CONTRACT	\$2,580.00	\$2,580.00	\$0.00	\$363.00	\$201.00	\$2,217.00	14
10-4340-451 INSURANCE-PROP/GEN/P	\$8,291.00	\$8,291.00	\$0.00	\$8,291.00	\$0.00	\$0.00	100
10-4340-452 INSURANCE - VEHICLES	\$5,539.00	\$5,539.00	\$0.00	\$5,539.00	\$0.00	\$0.00	100
10-4340-491 DUES AND SUBSCRIPTIO	\$4,755.00	\$4,755.00	\$0.00	\$240.00	\$240.00	\$4,515.00	5
10-4340-499 MISCELLANEOUS	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0
4340-10-FIRE OPERATIONS	\$940,524.00	\$974,524.00	\$30,760.80	\$155,520.67	\$76,766.40	\$788,242.53	19

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Account	Original Budget	Amended Budget	Encumbered YTD	Activity YTD	Activity MTD	Current Balance	Used Pct
4510-10-STREETS OPERATIONS							
-							
10-4510-121 SALARIES/WAGES-REGUL	\$214,100.00	\$214,100.00	\$0.00	\$18,786.57	\$10,434.95	\$195,313.43	9
10-4510-122 SALARIES/WAGES-OVERT	\$2,000.00	\$2,000.00	\$0.00	\$52.31	\$23.88	\$1,947.69	3
10-4510-126 PART-TIME/TEMPORARY	\$17,202.00	\$17,202.00	\$0.00	\$2,614.87	\$1,534.04	\$14,587.13	15
10-4510-127 SALARIES/WAGES-BONUS	\$5,900.00	\$5,900.00	\$0.00	\$0.00	\$0.00	\$5,900.00	0
10-4510-181 FICA	\$17,702.00	\$17,702.00	\$0.00	\$1,537.98	\$858.45	\$16,164.02	9
10-4510-182 RETIREMENT	\$31,585.00	\$31,585.00	\$0.00	\$2,571.52	\$1,427.63	\$29,013.48	8
10-4510-183 GROUP INSURANCE	\$45,757.00	\$45,757.00	\$0.00	\$6,229.10	\$2,674.35	\$39,527.90	14
10-4510-184 401K CONTRIBUTION	\$9,854.00	\$9,854.00	\$0.00	\$783.58	\$431.66	\$9,070.42	8
10-4510-185 WORKERS COMPENSATION	\$8,381.00	\$8,381.00	\$0.00	\$8,206.89	\$0.00	\$174.11	98
10-4510-194 CONTRACTED SERVICES	\$0.00	\$390,057.00	\$375,940.96	\$650.00	\$0.00	\$13,466.04	0
10-4510-211 JANITORIAL SUPPLIES	\$750.00	\$750.00	\$0.00	\$0.00	\$0.00	\$750.00	0
10-4510-212 UNIFORMS	\$4,500.00	\$4,500.00	\$0.00	\$645.53	\$399.35	\$3,854.47	14
10-4510-213 SUPPLIES-SAFETY	\$3,150.00	\$3,150.00	\$0.00	\$271.29	\$96.29	\$2,878.71	9
10-4510-251 MOTOR FUEL AND LUBRI	\$22,000.00	\$22,000.00	\$0.00	\$3,886.03	\$77.80	\$18,113.97	18
10-4510-260 SUPPLIES-OFFICE	\$250.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0
10-4510-299 SUPPLIES AND MATERIA	\$7,000.00	\$7,000.00	\$158.83	\$215.46	\$79.15	\$6,625.71	3
10-4510-311 TRAVEL	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	0
10-4510-321 TELEPHONE AND INTERN	\$2,577.00	\$2,577.00	\$0.00	\$263.39	\$187.81	\$2,313.61	10
10-4510-329 OTHER COMMUNICATION	\$120.00	\$120.00	\$0.00	\$0.00	\$0.00	\$120.00	0
10-4510-331 UTILITIES	\$59,318.00	\$59,318.00	\$0.00	\$10,241.49	\$9,712.10	\$49,076.51	17
10-4510-351 MAINTENANCE-BUILDING	\$4,000.00	\$4,000.00	\$300.00	\$0.00	\$0.00	\$3,700.00	0
10-4510-352 MAINTENANCE-EQUIPMEN	\$4,000.00	\$4,000.00	\$170.44	\$108.75	\$108.75	\$3,720.81	3
10-4510-353 MAINTENANCE-VEHICLES	\$9,500.00	\$9,500.00	\$0.00	\$295.30	\$295.30	\$9,204.70	3
10-4510-354 MAINTENANCE GROUNDS	\$20,000.00	\$20,000.00	\$0.00	\$910.00	\$910.00	\$19,090.00	5
10-4510-356 MAINTENANCE-STREETS	\$2,500.00	\$2,500.00	\$0.00	\$727.50	\$0.00	\$1,772.50	29
10-4510-440 MAINTENANCE CONTRACT	\$1,352.00	\$1,352.00	\$0.00	\$119.20	\$87.60	\$1,232.80	9
10-4510-451 INSURANCE-PRO/GEN/PR	\$3,427.00	\$3,427.00	\$0.00	\$3,427.00	\$0.00	\$0.00	100
10-4510-452 INSURANCE - VEHICLES	\$4,065.00	\$4,065.00	\$0.00	\$4,065.00	\$0.00	\$0.00	100
10-4510-491 DUES & SUBSCRIPTIONS	\$825.00	\$825.00	\$0.00	\$825.00	\$0.00	\$0.00	100
10-4510-499 MISCELLANEOUS	\$1,480.00	\$1,480.00	\$0.00	\$0.00	\$0.00	\$1,480.00	0
4510-10-STREETS OPERATIONS	\$503,395.00	\$893,452.00	\$376,570.23	\$67,433.76	\$29,339.11	\$449,448.01	50

Town of Spencer

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Account	Original Budget	Amended Budget	Encumbered YTD	Activity YTD	Activity MTD	Current Balance	Used Pct
4710-10-SOLID/YARD OPERATIONS							
-							
10-4710-121 SALARIES/WAGES-REGUL	\$186,633.00	\$186,633.00	\$0.00	\$19,171.03	\$11,005.79	\$167,461.97	10
10-4710-122 SALARIES/WAGES-OVERT	\$2,500.00	\$2,500.00	\$0.00	\$55.48	\$55.48	\$2,444.52	2
10-4710-127 SALARIES/WAGES-BONUS	\$4,500.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$4,500.00	0
10-4710-181 FICA	\$14,331.00	\$14,331.00	\$0.00	\$1,337.00	\$769.72	\$12,994.00	9
10-4710-182 RETIREMENT	\$25,571.00	\$25,571.00	\$0.00	\$2,624.42	\$1,509.87	\$22,946.58	10
10-4710-183 GROUP INSURANCE	\$38,064.00	\$38,064.00	\$0.00	\$5,317.20	\$2,123.21	\$32,746.80	14
10-4710-184 401K CONTRIBUTION	\$9,367.00	\$9,367.00	\$0.00	\$453.48	\$260.57	\$8,913.52	5
10-4710-185 WORKERS COMPENSATION	\$8,565.00	\$8,565.00	\$0.00	\$8,387.07	\$0.00	\$177.93	98
10-4710-194 CONTRACT SERVICES	\$16,500.00	\$16,500.00	\$0.00	\$900.00	\$0.00	\$15,600.00	5
10-4710-211 JANITORIAL SUPPLIES	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0
10-4710-212 UNIFORMS	\$6,000.00	\$6,000.00	\$0.00	\$855.73	\$529.40	\$5,144.27	14
10-4710-213 SAFETY SUPPLIES	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0
10-4710-230 SUPPLIES-EDUCATIONAL	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0
10-4710-251 MOTOR FUEL AND LUBRI	\$14,452.00	\$14,452.00	\$0.00	\$2,590.69	\$51.87	\$11,861.31	18
10-4710-299 SUPPLIES AND MATERIA	\$12,000.00	\$12,000.00	\$10,630.00	\$0.00	\$0.00	\$1,370.00	0
10-4710-321 TELEPHONE AND INTERN	\$1,505.00	\$1,505.00	\$0.00	\$113.42	\$37.83	\$1,391.58	8
10-4710-352 MAINTENANCE-EQUIPMEN	\$3,950.00	\$3,950.00	\$0.00	\$0.00	\$0.00	\$3,950.00	0
10-4710-353 MAINTENANCE-VEHILCES	\$7,000.00	\$7,000.00	\$0.00	\$179.10	\$179.10	\$6,820.90	3
10-4710-370 ADVERTISING	\$150.00	\$150.00	\$0.00	\$0.00	\$0.00	\$150.00	0
10-4710-395 TRAINING	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0
10-4710-397 LANDFILL SER TIPPING	\$62,000.00	\$62,000.00	\$0.00	\$6,333.40	\$5,972.80	\$55,666.60	10
10-4710-440 MAINTENANCE CONTRACT	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0
10-4710-451 INSURANCE-PROP/GEN/P	\$2,641.00	\$2,641.00	\$0.00	\$2,641.00	\$0.00	\$0.00	100
10-4710-452 INSURANCE-VEHICLES	\$4,795.00	\$4,795.00	\$0.00	\$4,795.00	\$0.00	\$0.00	100
10-4710-750 LEASE PAYMENTS	\$37,909.00	\$37,909.00	\$0.00	\$35,214.00	\$0.00	\$2,695.00	93
4710-10-SOLID/YARD OPERATIONS	\$461,833.00	\$461,833.00	\$10,630.00	\$90,968.02	\$22,495.64	\$360,234.98	22

Town of Spencer

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Account	Original Budget	Amended Budget	Encumbered YTD	Activity YTD	Activity MTD	Current Balance	Used Pct
6110-10-LIBRARY							
-							
10-6110-126 PART-TIME/TEMPORARY	\$15,911.00	\$15,911.00	\$0.00	\$2,247.02	\$1,346.04	\$13,663.98	14
10-6110-127 SALARIES/WAGES-BONUS	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0
10-6110-181 FICA	\$1,214.00	\$1,214.00	\$0.00	\$171.88	\$102.96	\$1,042.12	14
10-6110-194 CONTRACT SERVICES	\$2,000.00	\$2,000.00	\$0.00	\$358.00	\$108.00	\$1,642.00	18
10-6110-260 SUPPLIES-OFFICE	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	0
10-6110-299 SUPPLIES	\$2,050.00	\$2,050.00	\$0.00	\$158.59	\$158.59	\$1,891.41	8
10-6110-311 TRAVEL	\$532.00	\$532.00	\$0.00	\$0.00	\$0.00	\$532.00	0
10-6110-321 TELEPHONE AND INTERN	\$2,249.00	\$2,249.00	\$0.00	\$185.19	\$185.19	\$2,063.81	8
10-6110-331 UTILITIES	\$9,372.00	\$9,372.00	\$0.00	\$1,284.55	\$1,284.55	\$8,087.45	14
10-6110-351 MAINTENANCE-BUILDING	\$6,250.00	\$6,250.00	\$0.00	\$0.00	\$0.00	\$6,250.00	0
10-6110-370 ADVERTISING	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	0
10-6110-395 TRAINING	\$150.00	\$150.00	\$0.00	\$0.00	\$0.00	\$150.00	0
10-6110-440 MAINTENANCE CONTRACT	\$1,827.00	\$1,827.00	\$295.00	\$74.40	\$37.20	\$1,457.60	4
10-6110-451 INSURANCE-PRO/GEN/PR	\$2,920.00	\$2,920.00	\$0.00	\$2,920.00	\$0.00	\$0.00	100
10-6110-491 DUES & SUBSCRIPTIONS	\$360.00	\$360.00	\$0.00	\$0.00	\$0.00	\$360.00	0
6110-10-LIBRARY	\$46,235.00	\$46,235.00	\$295.00	\$7,399.63	\$3,222.53	\$38,540.37	17

Town of Spencer

Fiscal Period - Fiscal Period 2024/2025 Date Range - 2024-07-01 - 2024-08-29

Account	Original Budget	Amended Budget	Encumbered YTD	Activity YTD	Activity MTD	Current Balance	Used Pct
6120-10-RECREATION							
-							
10-6120-121 SALARIES/WAGES-REGUL	\$10,530.25	\$10,530.25	\$0.00	\$0.00	\$0.00	\$10,530.25	0
10-6120-181 FICA	\$805.00	\$805.00	\$0.00	\$0.00	\$0.00	\$805.00	0
10-6120-182 RETIREMENT	\$1,437.00	\$1,437.00	\$0.00	\$0.00	\$0.00	\$1,437.00	0
10-6120-183 GROUP INSURANCE	\$2,335.00	\$2,335.00	\$0.00	\$0.00	\$0.00	\$2,335.00	0
10-6120-184 401K CONTRIBUTION	\$526.00	\$526.00	\$0.00	\$0.00	\$0.00	\$526.00	0
10-6120-185 WORKERS COMPENSATION	\$19.00	\$19.00	\$0.00	\$0.00	\$0.00	\$19.00	0
10-6120-299 SUPPLIES AND MATERIA	\$750.00	\$750.00	\$0.00	\$0.00	\$0.00	\$750.00	0
10-6120-331 UTILITIES	\$4,620.00	\$4,620.00	\$0.00	\$856.57	\$771.10	\$3,763.43	19
10-6120-357 MAINTENANCE-PARKS AN	\$13,100.00	\$13,100.00	\$310.00	\$0.00	\$0.00	\$12,790.00	0
10-6120-451 INSURANCE-PROP/GEN/P	\$168.00	\$168.00	\$0.00	\$168.00	\$0.00	\$0.00	100
10-6120-525 SENIOR CITIZEN PROGR	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	0
10-6120-625 SENIOR CITIZENS COUN	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	0
10-6120-850 TRANSFER TO PROJECTS	\$0.00	\$0.00	\$0.00	\$59,835.25	\$59,835.25	(\$59,835.25)	0
6120-10-RECREATION	\$75,290.25	\$75,290.25	\$310.00	\$60,859.82	\$60,606.35	\$14,120.43	81

Town of Spencer

Fiscal Period - Fiscal Period 2024/2025 Date Range - 2024-07-01 - 2024-08-29

Account		Original Budget	Amended Budget	Encumbered YTD	Activity YTD	Activity MTD	Current Balance	Used Pct
Reporting Fund: 10-GENERAL FUND								
	FundRevTot	\$5,339,277.47	\$5,816,402.47	\$0.00	\$1,511,792.32	\$1,480,876.80	\$4,449,310.15	26
	FundExpTot	\$5,339,277.46	\$5,816,402.46	\$657,958.63	\$899,840.24	\$436,990.59	\$4,258,603.59	27
Grand Totals:								
	TotalRev	\$5,339,277.47	\$5,816,402.47	\$0.00	\$1,511,792.32	\$1,480,876.80	\$4,449,310.15	26
	TotalExp	\$5,339,277.46	\$5,816,402.46	\$657,958.63	\$899,840.24	\$436,990.59	\$4,258,603.59	27

Town of Spencer

Fiscal Period - Fiscal Period 2024/2025 Date Range - 2024-07-01 - 2024-08-29

Account		Original Budget	Amended Budget	Encumbered YTD	Activity YTD	Activity MTD	Current Balance	Used Pct
Reporting Fund: 30-CAPITAL RESERVE AND REPLACEMENT FUND								
0000-30-Revs								
-								

30-3984-010 GENERAL FUND CONTRIB		\$276,511.00	\$276,511.00	\$0.00	\$0.00	\$0.00	\$276,511.00	0
30-3991-000 APPROPRIATED FUND BA		\$50,000.00	\$944,343.00	\$0.00	\$0.00	\$0.00	\$944,343.00	0
0000-30-Revs		\$326,511.00	\$1,220,854.00	\$0.00	\$0.00	\$0.00	\$1,220,854.00	0
4310-30-POLICE OPERATIONS								
-								

30-4310-291 SUPPLIES - DATA PROC		\$5,974.00	\$5,974.00	\$0.00	\$0.00	\$0.00	\$5,974.00	0
30-4310-540 CO - VEHICLES		\$43,680.00	\$43,680.00	\$0.00	\$0.00	\$0.00	\$43,680.00	0
30-4310-550 CO - OTHER EQUIP		\$15,100.00	\$16,954.00	\$1,853.52	\$0.00	\$0.00	\$15,100.48	0
4310-30-POLICE OPERATIONS		\$64,754.00	\$66,608.00	\$1,853.52	\$0.00	\$0.00	\$64,754.48	0
4340-30-FIRE OPERATIONS								
-								

30-4340-540 CO - VEHICLES		\$248,558.00	\$1,140,378.00	\$891,820.00	\$0.00	\$0.00	\$248,558.00	0
4340-30-FIRE OPERATIONS		\$248,558.00	\$1,140,378.00	\$891,820.00	\$0.00	\$0.00	\$248,558.00	0
4510-30-STREETS OPERATIONS								
-								

30-4510-291 SUPPLIES - DATA PROC		\$0.00	\$669.00	\$0.00	\$219.98	\$219.98	\$449.02	33
4510-30-STREETS OPERATIONS		\$0.00	\$669.00	\$0.00	\$219.98	\$219.98	\$449.02	33
4710-30-SOLID/YARD OPERATIONS								
-								

30-4710-550 CO-OTHER EQUIPMENT		\$13,199.00	\$13,199.00	\$0.00	\$13,199.00	\$0.00	\$0.00	100
4710-30-SOLID/YARD OPERATIONS		\$13,199.00	\$13,199.00	\$0.00	\$13,199.00	\$0.00	\$0.00	100
Reporting Fund: 30-CAPITAL RESERVE AND REPLACEMENT FUND								
FundRevTot		\$326,511.00	\$1,220,854.00	\$0.00	\$0.00	\$0.00	\$1,220,854.00	0
FundExpTot		\$326,511.00	\$1,220,854.00	\$893,673.52	\$13,418.98	\$219.98	\$313,761.50	74

Grand Totals:	TotalRev	\$326,511.00	\$1,220,854.00	\$0.00	\$0.00	\$0.00	\$1,220,854.00	0
	TotalExp	\$326,511.00	\$1,220,854.00	\$893,673.52	\$13,418.98	\$219.98	\$313,761.50	74

Town of Spencer

Fiscal Period - Fiscal Period 2024/2025 Date Range - 2024-07-01 - 2024-08-29

Account	Original Budget	Amended Budget	Encumbered YTD	Activity YTD	Activity MTD	Current Balance	Used Pct
Reporting Fund: 20-POWELL BILL							
0000-20-Revs							
-							
20-3328-000 POWELL BILL REVENUE	\$144,971.00	\$144,971.00	\$0.00	\$0.00	\$0.00	\$144,971.00	0
20-3831-000 INVESTMENT EARNINGS	\$10,000.00	\$10,000.00	\$0.00	\$910.47	\$0.00	\$9,089.53	9
0000-20-Revs	\$154,971.00	\$154,971.00	\$0.00	\$910.47	\$0.00	\$154,060.53	1
4510-20-STREETS OPERATIONS							
-							
20-4510-121 SALARIES/WAGES-REGUL	\$11,990.00	\$11,990.00	\$0.00	\$1,595.27	\$915.56	\$10,394.73	13
20-4510-127 SALARIES/WAGES-BONUS	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0
20-4510-181 FICA	\$902.00	\$902.00	\$0.00	\$122.04	\$70.04	\$779.96	14
20-4510-182 RETIREMENT	\$1,609.00	\$1,609.00	\$0.00	\$217.77	\$124.98	\$1,391.23	14
20-4510-183 GROUP INSURANCE	\$1,889.00	\$1,889.00	\$0.00	\$196.02	\$29.99	\$1,692.98	10
20-4510-184 401K CONTRIBUTION	\$589.00	\$589.00	\$0.00	\$79.77	\$45.78	\$509.23	14
20-4510-198 SERVICES-ENGINEERING	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0
20-4510-299 SUPPLIES AND MATERIA	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0
20-4510-355 MAINTENANCE-SIDEWALK	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00	0
20-4510-356 MAINTENANCE-STREETS	\$118,792.00	\$118,792.00	\$0.00	\$0.00	\$0.00	\$118,792.00	0
4510-20-STREETS OPERATIONS	\$154,971.00	\$154,971.00	\$0.00	\$2,210.87	\$1,186.35	\$152,760.13	1
Reporting Fund: 20-POWELL BILL							
FundRevTot	\$154,971.00	\$154,971.00	\$0.00	\$910.47	\$0.00	\$154,060.53	1
FundExpTot	\$154,971.00	\$154,971.00	\$0.00	\$2,210.87	\$1,186.35	\$152,760.13	1
Grand Totals:							
TotalRev	\$154,971.00	\$154,971.00	\$0.00	\$910.47	\$0.00	\$154,060.53	1
TotalExp	\$154,971.00	\$154,971.00	\$0.00	\$2,210.87	\$1,186.35	\$152,760.13	1

Town of Spencer

Fiscal Period - Fiscal Period 2024/2025 Date Range - 2024-07-01 - 2024-08-29

Account		Original Budget	Amended Budget	Encumbered YTD	Activity YTD	Activity MTD	Current Balance	Used Pct
<u>Reporting Fund: 70-HEALTH INSURANCE REIMBURSEMENT</u>								
0000-70-Revs								
-								
-								
70-3839-000 Miscellaneous Revenu		\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0
0000-70-Revs		\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0
4130-70-ADMINISTRATION								
-								
-								
70-4130-187 INSURANCE REIMBURSEM		\$0.00	\$0.00	\$0.00	\$7,855.45	(\$214.00)	(\$7,855.45)	0
4130-70-ADMINISTRATION		\$0.00	\$0.00	\$0.00	\$7,855.45	(\$214.00)	(\$7,855.45)	0
<u>Reporting Fund: 70-HEALTH INSURANCE REIMBURSEMENT</u>								
FundRevTot		\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0
FundExpTot		\$0.00	\$0.00	\$0.00	\$7,855.45	(\$214.00)	(\$7,855.45)	0

Grand Totals:	TotalRev	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0
	TotalExp	\$0.00	\$0.00	\$0.00	\$7,855.45	(\$214.00)	(\$7,855.45)	0

Town of Spencer

Fiscal Period - YADKIN RIVER TRAILHEAD Date Range - 2020-07-01 - 2024-08-29

Account		Original Budget	Amended Budget	Encumbered YTD	Activity YTD	Activity MTD	Current Balance	Used Pct
Reporting Fund: 90-YADKIN RIVER TRAIL								
0000-90-Revs								
-								
90-3985-240 YADKIN RIVER TRAIL D		\$20,559.00	\$631,974.00	\$0.00	\$637,474.40	\$250,100.00	\$5,500.40	101
90-3985-850 GENERAL FUND TRANSFE		\$114,258.00	\$185,258.00	\$0.00	\$245,093.25	\$59,835.25	\$59,835.25	132
0000-90-Revs		\$134,817.00	\$817,232.00	\$0.00	\$882,567.65	\$309,935.25	\$65,335.65	108
4130-90-ADMINISTRATION								
-								
90-4130-370 ADVERTISING		\$0.00	\$405.00	\$0.00	\$156.35	\$156.35	\$248.65	39
4130-90-ADMINISTRATION		\$0.00	\$405.00	\$0.00	\$156.35	\$156.35	\$248.65	39
Reporting Fund: 90-YADKIN RIVER TRAIL								
FundRevTot		\$134,817.00	\$817,232.00	\$0.00	\$882,567.65	\$309,935.25	\$65,335.65	108
FundExpTot		\$0.00	\$405.00	\$0.00	\$156.35	\$156.35	\$248.65	39
Grand Totals:								
TotalRev		\$134,817.00	\$817,232.00	\$0.00	\$882,567.65	\$309,935.25	\$65,335.65	108
TotalExp		\$0.00	\$405.00	\$0.00	\$156.35	\$156.35	\$248.65	39

Town of Spencer

Fiscal Period - CORONAVIRUS ARPA GRANT PROJECT Date Range - 2021-07-01 - 2024-08-29

Account		Original Budget	Amended Budget	Encumbered YTD	Activity YTD	Activity MTD	Current Balance	Used Pct
Reporting Fund: 91-CORONAVIRUS ARPA GRANT PROJECT								
0000-91-Revs								
-								
-								
91-3984-000 CSLRF FUNDS-GRANT		\$1,037,997.00	\$1,037,997.00	\$0.00	\$1,037,996.78	\$518,998.78	\$0.22	100
0000-91-Revs		\$1,037,997.00	\$1,037,997.00	\$0.00	\$1,037,996.78	\$518,998.78	\$0.22	100
4210-91-CORONAVIRUS ARPA								
-								
-								
91-4210-121 SALARIES/WAGES-REGUL		\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00	\$225,000.00	0
91-4210-580 CO-INFRASTRUCTURE-CS		\$1,037,997.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
91-4210-910 TRANSFER TO GENERAL		\$0.00	\$812,997.00	\$0.00	\$812,997.00	\$0.00	\$0.00	100
4210-91-CORONAVIRUS ARPA		\$1,037,997.00	\$1,037,997.00	\$0.00	\$812,997.00	\$0.00	\$225,000.00	78
Reporting Fund: 91-CORONAVIRUS ARPA GRANT PROJECT								
FundRevTot		\$1,037,997.00	\$1,037,997.00	\$0.00	\$1,037,996.78	\$518,998.78	\$0.22	100
FundExpTot		\$1,037,997.00	\$1,037,997.00	\$0.00	\$812,997.00	\$0.00	\$225,000.00	78
Grand Totals:								
TotalRev		\$1,037,997.00	\$1,037,997.00	\$0.00	\$1,037,996.78	\$518,998.78	\$0.22	100
TotalExp		\$1,037,997.00	\$1,037,997.00	\$0.00	\$812,997.00	\$0.00	\$225,000.00	78

Town of Spencer

Fiscal Period - DOWNTOWN PARK PROJECT Date Range - 2021-07-01 - 2024-08-29

Account	Original Budget	Amended Budget	Encumbered YTD	Activity YTD	Activity MTD	Current Balance	Used Pct
Reporting Fund: 92-DOWNTOWN PARK PROJECT							
0000-92-Revs							
-							
92-3985-002 OTHER GRANTS	\$0.00	\$1,675,000.00	\$0.00	\$0.00	\$0.00	\$1,675,000.00	0
92-3985-850 GENERAL FUND TRANSFE	\$100,000.00	\$403,000.00	\$0.00	\$403,000.00	\$0.00	\$0.00	100
0000-92-Revs	\$100,000.00	\$2,078,000.00	\$0.00	\$403,000.00	\$0.00	\$1,675,000.00	19
6120-92-RECREATION							
-							
92-6120-194 TOWN PARK CONTRACTED	\$0.00	\$160,000.00	\$34,800.00	\$125,841.00	\$641.00	(\$641.00)	79
92-6120-580 CO-INFRASTRUCTURE	\$100,000.00	\$1,918,000.00	\$0.00	\$75,986.30	\$3,662.00	\$1,842,013.70	4
6120-92-RECREATION	\$100,000.00	\$2,078,000.00	\$34,800.00	\$201,827.30	\$4,303.00	\$1,841,372.70	11
Reporting Fund: 92-DOWNTOWN PARK PROJECT							
FundRevTot	\$100,000.00	\$2,078,000.00	\$0.00	\$403,000.00	\$0.00	\$1,675,000.00	19
FundExpTot	\$100,000.00	\$2,078,000.00	\$34,800.00	\$201,827.30	\$4,303.00	\$1,841,372.70	11
Grand Totals:							
TotalRev	\$100,000.00	\$2,078,000.00	\$0.00	\$403,000.00	\$0.00	\$1,675,000.00	19
TotalExp	\$100,000.00	\$2,078,000.00	\$34,800.00	\$201,827.30	\$4,303.00	\$1,841,372.70	11

Town of Spencer

Fiscal Period - COMMUNITY DEV BLOCK GRANT Date Range - 2023-10-10 - 2024-08-29

Account		Original Budget	Amended Budget	Encumbered YTD	Activity YTD	Activity MTD	Current Balance	Used Pct
Reporting Fund: 95-CDBG-NR GRANT PROJECT								
0000-95-Revs								
-								
95-3985-095 CDBG NR		\$750,000.00	\$750,000.00	\$0.00	\$18,602.50	\$0.00	\$731,397.50	2
0000-95-Revs		\$750,000.00	\$750,000.00	\$0.00	\$18,602.50	\$0.00	\$731,397.50	2
4195-95-CDBG GRANT								
-								
95-4195-194 CDBG NR REHAB		\$680,000.00	\$675,000.00	\$0.00	\$225,425.00	\$127,400.00	\$449,575.00	33
95-4195-695 CDBG NR ADMIN		\$70,000.00	\$75,000.00	\$0.00	\$17,172.50	\$6,145.00	\$57,827.50	23
4195-95-CDBG GRANT		\$750,000.00	\$750,000.00	\$0.00	\$242,597.50	\$133,545.00	\$507,402.50	32
Reporting Fund: 95-CDBG-NR GRANT PROJECT								
FundRevTot		\$750,000.00	\$750,000.00	\$0.00	\$18,602.50	\$0.00	\$731,397.50	2
FundExpTot		\$750,000.00	\$750,000.00	\$0.00	\$242,597.50	\$133,545.00	\$507,402.50	32
Grand Totals:								
TotalRev		\$750,000.00	\$750,000.00	\$0.00	\$18,602.50	\$0.00	\$731,397.50	2
TotalExp		\$750,000.00	\$750,000.00	\$0.00	\$242,597.50	\$133,545.00	\$507,402.50	32

Town of Spencer

Fiscal Period - 17 ST STORMWATER IMROVEMENTS Date Range - 2024-02-01 - 2024-08-29

Account		Original Budget	Amended Budget	Encumbered YTD	Activity YTD	Activity MTD	Current Balance	Used Pct
Reporting Fund: 96-17ST STORMWATER IMPROVEMENTS								
0000-96-Revs								
-								
-								
96-3985-002 OTHER GRANTS		\$1,959,462.00	\$1,959,462.00	\$0.00	\$0.00	\$0.00	\$1,959,462.00	0
0000-96-Revs		\$1,959,462.00	\$1,959,462.00	\$0.00	\$0.00	\$0.00	\$1,959,462.00	0
4196-96-17TH STREET STORMWATER								
-								
-								
96-4196-198 SERVICES-ENGINEERING		\$320,000.00	\$320,000.00	\$108,796.41	\$211,203.59	\$144,926.34	\$0.00	66
96-4196-580 CO-INFRASTRUCTURE		\$1,490,420.00	\$1,490,420.00	\$0.00	\$0.00	\$0.00	\$1,490,420.00	0
96-4196-999 CONTINGENCIES		\$149,042.00	\$149,042.00	\$0.00	\$0.00	\$0.00	\$149,042.00	0
4196-96-17TH STREET STORMWATER		\$1,959,462.00	\$1,959,462.00	\$108,796.41	\$211,203.59	\$144,926.34	\$1,639,462.00	16
Reporting Fund: 96-17ST STORMWATER IMPROVEMENTS								
FundRevTot		\$1,959,462.00	\$1,959,462.00	\$0.00	\$0.00	\$0.00	\$1,959,462.00	0
FundExpTot		\$1,959,462.00	\$1,959,462.00	\$108,796.41	\$211,203.59	\$144,926.34	\$1,639,462.00	16
Grand Totals:								
TotalRev		\$1,959,462.00	\$1,959,462.00	\$0.00	\$0.00	\$0.00	\$1,959,462.00	0
TotalExp		\$1,959,462.00	\$1,959,462.00	\$108,796.41	\$211,203.59	\$144,926.34	\$1,639,462.00	16

704-633-2231
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Spencer, NC 28159-0045

Rowan's Original Gateway.

Agenda Item Coversheet

Meeting Date: 09/10/2024

Agenda Item #: 11. g.

Agenda Item Title: Library Monthly Report

Category: Departmental Report

Presenter(s): Anna Ward, Town Clerk

Explanation:

No approval needed. This item is for information only.

Financial Impact:

N/A

Recommendations:

N/A

Attachment(s): ☒ Yes ☐ No

1. Library August Report
2. Library August Statistics

August Library Report

This month wrapped up the Summer Reading Program of the Wild, Wild, West. We had not planned any programs for the months of August and September, but we are concentrating on connecting with the local schools for field trips during the months of October through February. There are several local North Carolina authors who have written books on the Grove Park Inn in Asheville and Biltmore House who we want to invite them for a fall-themed author event.



On Tuesday, October 22nd, we will host a local poet, Lady Sarah Paris, and Gabriel Manzi, a young keyboardist and singer. Lady Sarah will read excerpts from her newest book, *The Enchantment of Poetry II*, and Gabriel will entertain us with beautiful music. Follow our Facebook page for more details.

This month, several young families that have bought houses in the area have signed up for cards. Hopefully, many more will start checking out books after school is in full swing.



We are beginning to advertise our Caribbean Christmas event, which will be held on Friday, December 13th, at 6:00 p.m. Nate Brown from Columbia, SC, will play the steel drums for us. Caribbean inspired refreshments will be served.

Come by the Library to see the new books which have recently been processed for check-out! Support your local library by reading, reading, reading!!!

704-633-2231
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Post Office Box 45
Spencer, NC 28159-0045

Rowan's Original Gateway.

Agenda Item Coversheet

Meeting Date: 09/10/2024

Agenda Item #: 12

Agenda Item Title: Town Manager's Report

Category: Town Manager's Report

Presenter(s): Peter Franzese, Town Manager

Explanation:

Hall Contracting close out: Since May, we have been working to close out our Yadkin River Park trailhead project with Hall Contracting Co. Hall had requested release of final payment and retainage funds on the project, but we had to reconcile a credit due for landscaping repair and other unused funds. We agreed with Hall to receive a credit of approximately \$43,000 and issue a final close out payment of \$59,835.25. The funds remaining in the Yadkin River Park project fund can be used for future work at the river or transferred out of the fund for another purpose.

Class and Pay study update: Our current classification and pay plan was developed and adopted in the 2020-21 fiscal year. While we have made some adjustments to the pay plan to keep our compensation competitive, from time to time it is important to conduct a deeper study, and this was included in the current year budget. Results of the study will help us with making any changes needed to our pay plan and determining how to budget for implementation of those changes. We are starting September 6 with a virtual orientation with our consultants at the Piedmont Triad Regional Council. This is open and encouraged for any staff to attend. All supervisors are especially encouraged to attend so they can help their teams understand this process. In the orientation, we will review the purpose and intent of a class and pay study, the position description questionnaire, and specific project timelines.

Regional Hazard Mitigation Plan update: The Iredell-Rowan Region is updating its Hazard Mitigation Plan to minimize negative effects from hazards. Organizers are seeking input from residents and stakeholders to enhance the plan. A survey aims to gather valuable feedback to shape the draft of the plan. Local participation is crucial, and the survey should take approximately 10 minutes to complete. All answers will remain confidential. Go to surveymonkey.com/r/IredellRowan2024 to get started or contact TJ Brown with Rowan County Emergency Management at 704-216-8500.

Attachment(s): ☐ Yes ☒ No